

**TOWN OF MARKHAM**  
**2006 CELEBRATE MARKHAM GRANTS**  
**STATUS AS AT January 25, 2007**

**APPENDIX 1**

<b>Account 220-220 7802</b>	<b>2006 Actuals/ Accruals</b>	<b>2006 Approved Budget</b>	<b>2006 Variance Fav./(Unfav.)</b>
Black History Month	\$1,000	\$1,000	\$0
Chinese New Year Celebration	\$5,000	\$5,000	\$0
Character Community	\$20,918	\$25,000	\$4,082
Senior's Extravaganza	\$3,300	\$3,300	\$0
Canada Day Celebrations	\$50,000	\$50,000	\$0
Markham Rotary Club Santa Clause Parade	\$15,000	\$15,000	\$0
Unionville Festival	\$7,500	\$7,500	\$0
Markham Festival	\$7,500	\$7,500	\$0
Thornhill Festival	\$7,500	\$7,500	\$0
Milliken Mills Children's Festival	\$12,500	\$12,500	\$0
Senior's Hall of Fame	\$2,164	\$2,000	-\$164
Volunteer Appreciation Event	\$8,572	\$12,500	\$3,928
Senior Citizen's Light Tour (bus invoices o/s)	\$3,000	\$3,000	\$0
Doors Open Markham (incl. \$600 for double decker bus)	\$8,100	\$7,500	-\$600
Taste of Asia Festival	\$12,500	\$12,500	\$0
Markham Jazz Festival	\$7,500	\$7,500	\$0
Allocation for Signage	\$0	\$2,500	\$2,500
Markham Rotary Ribfest	\$7,500	\$7,500	\$0
Markham Arts Council	\$17,500	\$17,500	\$0
York Region Celebration of the Arts	\$4,000	\$4,000	\$0
Unallocated		\$1,000	\$1,000
<b>Total Celebrate Markham</b>	<b>\$201,053</b>	<b>\$211,800</b>	<b>\$10,747</b>