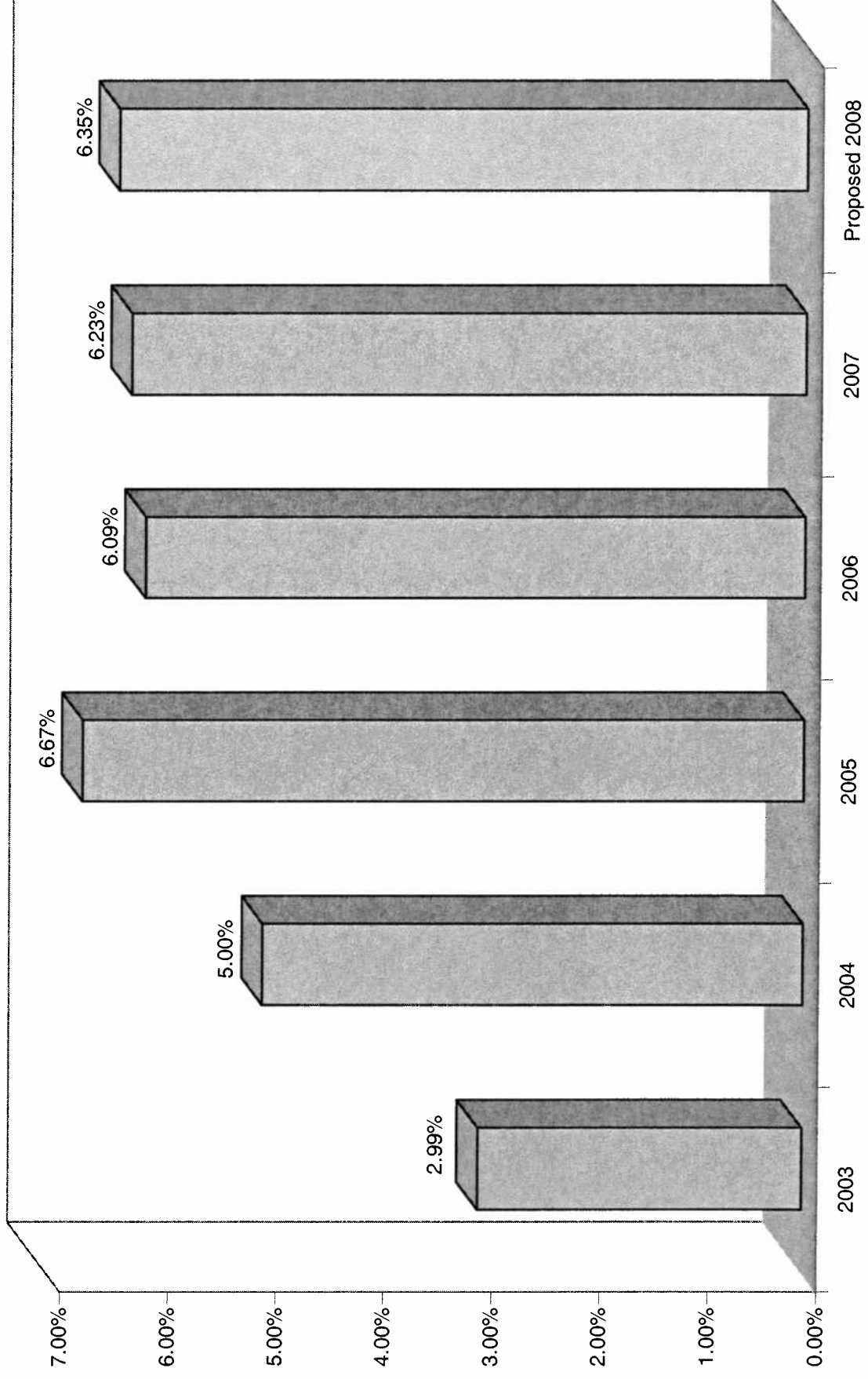


APPENDIX A

Region of York Water & Wastewater Rate Increase (2002 - Proposed 2008)



Waterworks Infrastructure Inventory & Life Cycle

	Type	Life Cycle	Inventory (as at the end of December 31, 2006)
Sewer	Sewer Main *	73	778 km
	Sewage Service *	50	67,039 Connections
	Manholes	100	11,384 Manholes
	Manholes - ICI property line	100	approx. 1,870 Manholes ***
	Lift Station	50	5
Water	Water Main *		Total 918 km
	Asbestos Cement	77	4.5 km
	Cast Iron	92	76 km
	Copper	85	16.7 km
	Concrete Pressure Pipe	108	15.9 km
	Ductile Iron	68	236.1 km
	Polybutylene	88	1.4 km
	Polyethylene	88	1.3 km
	Polyvinyl Chloride (PVC)	88	565.5 km
	Steel	68	0.3 km
	Water Service	63	67,039 Connections
	Water Metre **	20	67,039
	Fire Hydrant *	61	7,132
	Water Valve Chamber *	50	6,887
	Water Valve *	59	8,796
	(includes In-Chamber 7,742 & Curb Box 1,054)		

* Life Cycle based on Consultant Report (Delcan)

** Life Cycle based on York Region Average

*** Based on number of Water Meters with ratio assumption of 1 Water Meter to 1 Manhole

Reserve Balance with Phase-in of Recommended Rate Increase (Option 8)

APPENDIX C

