

APPENDIX B

TOWN WIDE SOFT SERVICES CAPITAL PROGRAM

APPENDIX B.1
TABLE 2

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Prior Growth	Growth-Related Costs		Total	2009-2018 Discounted Growth-Related Net Capital Costs
								2009-2018	Post 2018		
1.0 GENERAL GOVERNMENT											
1.1 Growth-Related Studies											
1.1.1 Recovery of Reserve Fund Shortfall		2009	\$ 2,971,903	\$ -	\$ 2,971,903	\$ -	\$ -	\$ 2,971,903	\$ -	\$ 2,971,903	90% \$ 2,674,713
1.1.2 Various Studies		2009	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.3 Various Studies		2010	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.4 Various Studies		2011	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.5 Various Studies		2012	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.6 Various Studies		2013	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.7 Various Studies		2014	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.8 Various Studies		2015	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.9 Various Studies		2016	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 852,039
1.1.10 Various Studies		2017	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ 946,710	\$ -	\$ 946,710	90% \$ 733,443
1.1.11 Various Studies		2018	\$ 946,710	\$ -	\$ 946,710	\$ -	\$ -	\$ -	\$ 946,710	\$ 946,710	90% \$ -
	Subtotal Growth-Related Studies		\$ 12,439,003	\$ -	\$ 12,439,003	\$ -	\$ -	\$ 9,467,100	\$ 2,971,903	\$ 12,439,003	\$ 8,520,390
	TOTAL GENERAL GOVERNMENT		\$ 12,439,003	\$ -	\$ 12,439,003	\$ -	\$ -	\$ 9,467,100	\$ 2,971,903	\$ 12,439,003	\$ 8,520,390

23.9%

Non-Chargeable Growth-Related Net Capital Cost:

\$ 946,710

Residential Development Charge Calculation	
Residential Share of 2009-2018 Discounted Growth-Related Capital Program	61%
10 Year Growth in Population in New Units	\$5,230,805
Unadjusted Development Charge Per Capita (\$)	61,022
	\$86.72
Non-Residential Development Charge Calculation	
Non-Residential Share of 2009-2018 Discounted Growth-Related Capital Program	39%
10 Year Growth in Square Metres	\$ 3,289,585
Unadjusted Development Charge Per sq. m (\$)	1,512,480
	\$2.17

APPENDIX B.2
TABLE 2

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Prior Growth	Growth-Related Costs 2009-2018	Post 2018	Total	2009-2018 Discounted Growth-Related Net Capital Costs
2.0 LIBRARY BOARD											
2.1 Library Buildings											
2.1.2	East Markham - Construction & Parking	2010	\$ 10,914,929	\$ 933,900	\$ 9,981,029	\$ -	\$ 3,115,048	\$ 6,865,981	\$ -	\$ 9,981,029	90% \$ 6,179,363
2.1.1	Milliken Expansion (13,000 sf)	2011	\$ 5,045,123	\$ 4,146,142	\$ 898,981	\$ -	\$ -	\$ 898,981	\$ -	\$ 898,981	90% \$ 809,083
	Subtotal Library Buildings		\$ 15,960,052	\$ 5,080,042	\$ 10,880,010	\$ -	\$ -	\$ 7,764,962	\$ -	\$ 898,981	\$ 809,083
2.2 Land for Library Buildings											
2.2.1	East Markham	2009	\$ 1,212,770	\$ -	\$ 1,212,770	\$ -	\$ -	\$ 1,212,770	\$ -	\$ 1,212,770	90% \$ 1,031,493
	Subtotal Land for Library Buildings		\$ 1,212,770	\$ -	\$ 1,212,770	\$ -	\$ -	\$ 1,212,770	\$ -	\$ 1,212,770	\$ 1,031,493
2.3 Furniture & Equipment											
2.3.1	East Markham	2010	\$ 666,000	\$ -	\$ 666,000	\$ -	\$ -	\$ 666,000	\$ -	\$ 666,000	90% \$ 599,400
2.3.2	Milliken Expansion	2011	\$ 1,211,668	\$ -	\$ 1,211,668	\$ -	\$ -	\$ 202,976	\$ 1,008,691	\$ 1,211,668	90% \$ 182,679
	Subtotal Furniture & Equipment		\$ 1,877,668	\$ -	\$ 1,877,668	\$ -	\$ -	\$ 868,976	\$ 1,008,691	\$ 1,877,668	\$ 782,079
2.4 Collection Materials											
2.4.1	East Markham	2010	\$ 3,127,000	\$ 953,858	\$ 2,173,142	\$ -	\$ -	\$ 2,173,142	\$ -	\$ 2,173,142	90% \$ 1,955,828
2.4.2	Milliken Expansion	2011	\$ 1,847,773	\$ -	\$ 1,847,773	\$ -	\$ -	\$ -	\$ 1,847,773	\$ 1,847,773	90% \$ -
	Subtotal Collection Materials		\$ 4,974,773	\$ 953,858	\$ 4,020,915	\$ -	\$ -	\$ 2,173,142	\$ 1,847,773	\$ 4,020,915	\$ 1,955,828
TOTAL LIBRARY BOARD			\$ 24,025,262	\$ 6,033,900	\$ 17,991,362	\$ -	\$ 3,115,048	\$ 12,019,850	\$ 2,856,464	\$ 17,991,362	\$ 10,817,865

Non-Chargeable Growth-Related Net Capital Cost:

\$ 1,201,985

Residential Development Charge Calculation		
Residential Share of 2009-2018 Discounted Growth-Related Capital Program	100%	\$10,817,865
10 Year Growth in Population in New Units		61,022
Unadjusted Development Charge Per Capita (\$)		\$177.28
Non-Residential Development Charge Calculation		
Non-Residential Share of 2009-2018 Discounted Growth-Related Capital Program	0%	\$ -
10 Year Growth in Square Metres		1,512,480
Unadjusted Development Charge Per sq. m (\$)		\$0.00

APPENDIX B.3
TABLE 2

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost.	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs	
							Prior Growth	2009-2018	Post 2018		Total
3.0 FIRE SERVICES											
3.1 Fire Buildings											
3.1.1	New Fire Station - Cathedral (10,000 sf)	2009	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ 2,628,764	\$ 871,236	\$ -	100%	\$ 871,236
3.1.2	New Fire Station - Cornell (11,000 sf)	2010	\$ 3,850,000	\$ -	\$ 3,850,000	\$ -	\$ -	\$ 3,850,000	\$ -	100%	\$ 3,850,000
3.1.3	New Fire Station - Markham Centre (10,000 sf)	2017	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 3,500,000	100%	\$ -
	Subtotal Fire Buildings		\$ 10,850,000	\$ -	\$ 10,850,000	\$ -	\$ 2,628,764	\$ 4,721,236	\$ 3,500,000	100%	\$ 4,721,236
3.2 Land for Fire Buildings											
3.2.1	New Fire Station - Cathedral (0.4 ha)	2009	\$ 840,000	\$ -	\$ 840,000	\$ -	\$ -	\$ 840,000	\$ -	100%	\$ 840,000
3.2.2	New Fire Station - Cornell (0.6ha)	2009	\$ 1,260,000	\$ -	\$ 1,260,000	\$ -	\$ -	\$ 1,260,000	\$ -	100%	\$ 1,260,000
3.2.3	New Fire Station - Markham Centre (0.4 ha)	2016	\$ 840,000	\$ -	\$ 840,000	\$ -	\$ -	\$ 631,480	\$ 208,520	100%	\$ 631,480
	Subtotal Land for Fire Buildings		\$ 2,940,000	\$ -	\$ 2,940,000	\$ -	\$ -	\$ 2,731,480	\$ 208,520	100%	\$ 2,731,480
3.3 Furniture and Equipment											
3.3.1	New Fire Station - Cathedral	2009	\$ 388,900	\$ -	\$ 388,900	\$ -	\$ -	\$ 388,900	\$ -	100%	\$ 388,900
3.3.2	New Fire Station - Cornell	2010	\$ 427,790	\$ -	\$ 427,790	\$ -	\$ -	\$ 427,790	\$ -	100%	\$ 427,790
3.3.3	New Fire Station - Markham Centre	2017	\$ 388,900	\$ -	\$ 388,900	\$ -	\$ -	\$ -	\$ 388,900	100%	\$ -
	Subtotal Expansion Main Library		\$ 1,205,590	\$ -	\$ 1,205,590	\$ -	\$ -	\$ 816,690	\$ 388,900	100%	\$ 816,690
3.4 Firefighter Equipment											
3.4.1	New Fire Station - Cathedral (20 firefighters)	2009	\$ 124,340	\$ -	\$ 124,340	\$ -	\$ -	\$ 124,340	\$ -	100%	\$ 124,340
3.4.2	New Fire Station - Cornell (20 firefighters)	2010	\$ 124,340	\$ -	\$ 124,340	\$ -	\$ -	\$ 124,340	\$ -	100%	\$ 124,340
3.4.3	2nd. Crew in existing station (20 firefighters)	2014	\$ 124,340	\$ -	\$ 124,340	\$ -	\$ -	\$ 124,340	\$ -	100%	\$ 124,340
3.4.4	New Fire Station - Markham Centre (20 firefighters)	2017	\$ 124,340	\$ -	\$ 124,340	\$ -	\$ -	\$ -	\$ 124,340	100%	\$ -
	Subtotal Firefighter Equipment		\$ 497,360	\$ -	\$ 497,360	\$ -	\$ -	\$ 373,020	\$ 124,340	100%	\$ 373,020
3.5 Fire Vehicles											
3.5.1	1 Pumper Truck - Cathedral	2010	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	100%	\$ 650,000
3.5.2	1 Pumper Truck - Cornell	2011	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	100%	\$ 650,000
3.5.3	1 Aerial for 2nd. Crew in existing station	2014	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	100%	\$ 1,200,000
3.5.4	1 Pumper Truck - Markham Centre	2017	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000	100%	\$ -
	Subtotal Fire Vehicles		\$ 3,150,000	\$ -	\$ 3,150,000	\$ -	\$ -	\$ 2,500,000	\$ 650,000	100%	\$ 2,500,000
TOTAL FIRE SERVICES											
			\$ 18,642,950	\$ -	\$ 18,642,950	\$ -	\$ 2,628,764	\$ 11,142,426	\$ 4,871,760	\$ 11,142,426	\$ 11,142,426

Non-Chargeable Growth-Related Net Capital Cost: \$

Residential Development Charge Calculation		
Residential Share of 2009-2018 Discounted Growth-Related Capital Program	61%	\$6,840,516
10 Year Growth in Population in New Units		61,022
Unadjusted Development Charge Per Capita (\$)		\$112.10
Non-Residential Development Charge Calculation		
Non-Residential Share of 2009-2018 Discounted Growth-Related Capital Program	39%	\$ 4,301,911
10 Year Growth in Square Metres		1,512,480
Unadjusted Development Charge Per sq. m (\$)		\$2.84

APPENDIX B.4
TABLE 2

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs							
							Prior Growth	2009-2018	Post 2018		Total						
4.0 INDOOR RECREATION																	
4.1 Major Facilities																	
4.1.1	Centennial CC Expansion (34,230 sf)	2009	\$ 5,841,681	\$ -	\$ 5,841,681	\$ -	\$ 5,841,681	\$ -	\$ -	\$ 5,841,681	90%	\$ -					
4.1.2	East Markham Community Centre (104,868 sf)	2010	\$ 45,785,071	\$ -	\$ 45,785,071	\$ -	\$ 22,032,763	\$ 23,752,308	\$ -	\$ 45,785,071	90%	\$ 21,377,077					
4.1.3	Provision for additional indoor recreation space (13,000 sq. m)	2013	\$ 53,000,000	\$ -	\$ 53,000,000	\$ -	\$ 53,000,000	\$ 48,995,784	\$ 4,004,216	\$ 53,000,000	90%	\$ 44,096,205					
	Subtotal Major Facilities		\$ 104,626,752	\$ -	\$ 104,626,752	\$ -	\$ 27,874,444	\$ 72,748,092	\$ 4,004,216	\$ 104,626,752	90%	\$ 65,473,283					
4.2 Land for Major Facilities																	
4.2.1	East Markham Community Centre (2.8 ha)	2009	\$ 5,087,230	\$ -	\$ 5,087,230	\$ -	\$ 5,087,230	\$ -	\$ -	\$ 5,087,230	90%	\$ -					
	Subtotal Land for Major Facilities		\$ 5,087,230	\$ -	\$ 5,087,230	\$ -	\$ 5,087,230	\$ -	\$ -	\$ 5,087,230	90%	\$ -					
4.3 Equipment																	
4.3.1	East Markham Community Centre Subtotal Equipment	2010	\$ 2,666,000	\$ -	\$ 2,666,000	\$ -	\$ -	\$ 2,666,000	\$ -	\$ 2,666,000	90%	\$ 2,399,400					
TOTAL INDOOR RECREATION												\$ 32,961,674	\$ 75,414,092	\$ 4,004,216	\$ 112,379,982	90%	\$ 67,872,683

Non-Chargeable Growth-Related Net Capital Cost: \$ 7,541,409

Residential Development Charge Calculation		
Residential Share of 2009-2018 Discounted Growth-Related Capital Program	100%	\$67,872,683
10 Year Growth in Population in New Units		61,022
Unadjusted Development Charge Per Capita (\$)		\$1,112.27
Non-Residential Development Charge Calculation		
Non-Residential Share of 2009-2018 Discounted Growth-Related Capital Program	0%	\$ -
10 Year Growth in Square Metres		1,512,480
Unadjusted Development Charge Per sq. m (\$)		\$0.00

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs		
							Prior Growth	2009-2018	Post 2018		Total	
5.0 PARK DEVELOPMENT AND FACILITIES												
5.1 Major Soccer Lighted												
5.1.1	Angus Glen Community Centre Park	2009	\$ 992,619	\$ -	\$ 992,619	\$ -	\$ 992,619	\$ -	\$ -	\$ 992,619	90%	\$ -
5.1.2	Bill Crothers Secondary (Artificial Turf)	2009	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,800,000	90%	\$ -
5.1.3	Villages of Fairtree Community Park	2009	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ -	\$ 496,309	90%	\$ -
5.1.4	Berczy Community Park S. Phase 2	2010	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ -	\$ 496,309	90%	\$ -
5.1.5	Boxgrove Community Park	2012	\$ 992,619	\$ -	\$ 992,619	\$ -	\$ -	\$ 992,619	\$ -	\$ 992,619	90%	\$ 893,357
5.1.6	Cornell Secondary School N.P.	2012	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ -	\$ 496,309	\$ -	\$ 496,309	90%	\$ 446,678
5.1.7	Markham Sports Park	2012	\$ 5,459,404	\$ -	\$ 5,459,404	\$ -	\$ -	\$ 5,459,404	\$ -	\$ 5,459,404	90%	\$ 4,913,463
5.1.8	South East Markham Community Centre Park	2012	\$ 992,619	\$ -	\$ 992,619	\$ -	\$ -	\$ 992,619	\$ -	\$ 992,619	90%	\$ 893,357
5.1.9	Southwest Cathedral Monarch Memorial Neighbourhood	2012	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ -	\$ 496,309	\$ -	\$ 496,309	90%	\$ 446,678
5.1.10	Greensborough Alfred Patterson Neighbourhood P	2013	\$ 496,309	\$ -	\$ 496,309	\$ -	\$ -	\$ 496,309	\$ -	\$ 496,309	90%	\$ -
5.1.11	Cornell Community Park	2015	\$ 1,468,928	\$ -	\$ 1,468,928	\$ -	\$ -	\$ 1,468,928	\$ -	\$ 1,468,928	90%	\$ -
	Subtotal Major Soccer Lighted		\$ 14,207,736	\$ -	\$ 14,207,736	\$ -	\$ 3,765,238	\$ 6,437,260	\$ 1,985,238	\$ 14,207,736	\$	\$ 7,593,534
5.2 Major Soccer Unlighted												
5.2.1	Boxgrove South Village N. P.	2009	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.2	East Cathedral Community Park	2009	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.3	Greensborough Stalmaster N.P.	2009	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.4	H&R Grand Cornell Horseshoe Park	2009	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.5	Leitchcroft (Times) Community Park	2009	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.6	Wismar Roy Rainey Neighbourhood Park	2009	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.7	South Unionville Ray Street Parkette E.	2010	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.8	Remington Markham Centre Active Park East	2011	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	90%	\$ -
5.2.9	Northwest Cathedral Neighbourhood Park S.	2012	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ 132,157
5.2.10	Main Street Milliken Armadale N.P.	2013	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ 132,157
5.2.11	Wismar Alexander Lowrey Neighbourhood Park W	2013	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.12	Greensborough Williamson NP	2014	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.13	Victoria Square Community Park N. Phase	2014	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.14	Berczy Beckett Neighbourhood Park	2015	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.15	Cornell Centre Mattamy Woodlot Park	2016	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.16	Wismar McCowan Woodlot Park	2016	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.17	South Unionville Community Park W.	2017	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
5.2.18	Greensborough North Parkway N.P. East	2018	\$ 146,841	\$ -	\$ 146,841	\$ -	\$ -	\$ 146,841	\$ -	\$ 146,841	90%	\$ -
	Subtotal Major Soccer Unlighted		\$ 2,643,134	\$ -	\$ 2,643,134	\$ -	\$ 1,027,885	\$ 293,682	\$ 1,321,567	\$ 2,643,134	\$	\$ 264,313
5.3 Major Diamond - Lighted												
5.3.1	Villages of Fairtree Community Park and Cricket Pld	2009	\$ 439,575	\$ -	\$ 439,575	\$ -	\$ 439,575	\$ -	\$ -	\$ 439,575	90%	\$ -
5.3.2	Markham Sports Park	2012	\$ 1,758,298	\$ -	\$ 1,758,298	\$ -	\$ -	\$ 1,758,298	\$ -	\$ 1,758,298	90%	\$ 1,582,468
5.3.3	Cornell Community Park	2015	\$ 439,575	\$ -	\$ 439,575	\$ -	\$ -	\$ 439,575	\$ -	\$ 439,575	90%	\$ -
	Subtotal Major Diamond - Lighted		\$ 2,637,447	\$ -	\$ 2,637,447	\$ -	\$ 439,575	\$ 1,758,298	\$ 439,575	\$ 2,637,447	\$	\$ 1,562,468
5.4 Major Diamond - Unlighted												
5.4.1	Villages of Fairtree Community Park and Cricket Pld	2009	\$ 142,535	\$ -	\$ 142,535	\$ -	\$ 142,535	\$ -	\$ -	\$ 142,535	90%	\$ -
5.4.2	Boxgrove Community Park	2012	\$ 142,535	\$ -	\$ 142,535	\$ -	\$ -	\$ 142,535	\$ -	\$ 142,535	90%	\$ 128,281
5.4.3	Greensborough Williamson NP	2014	\$ 142,535	\$ -	\$ 142,535	\$ -	\$ -	\$ 142,535	\$ -	\$ 142,535	90%	\$ -
5.4.4	Cornell Centre Mattamy Woodlot Park	2016	\$ 142,535	\$ -	\$ 142,535	\$ -	\$ -	\$ 142,535	\$ -	\$ 142,535	90%	\$ -
5.4.5	Wismar McCowan Woodlot Park	2016	\$ 142,535	\$ -	\$ 142,535	\$ -	\$ -	\$ 142,535	\$ -	\$ 142,535	90%	\$ -
	Subtotal Major Diamond - Unlighted		\$ 712,675	\$ -	\$ 712,675	\$ -	\$ 142,535	\$ 142,535	\$ 427,605	\$ 712,675	\$	\$ 128,281
5.5 Tennis Courts - Lighted												
5.5.1	Angus Glen Community Centre Park	2009	\$ 562,547	\$ -	\$ 562,547	\$ -	\$ 562,547	\$ -	\$ -	\$ 562,547	90%	\$ -
5.5.2	Berczy Community Park Washroom Pavilion and Ma	2009	\$ 281,274	\$ -	\$ 281,274	\$ -	\$ 281,274	\$ -	\$ -	\$ 281,274	90%	\$ -
5.5.3	Markham Sports Park	2012	\$ 1,687,641	\$ -	\$ 1,687,641	\$ -	\$ -	\$ 1,687,641	\$ -	\$ 1,687,641	90%	\$ 1,518,877
5.5.4	Cornell Community Park	2015	\$ 843,821	\$ -	\$ 843,821	\$ -	\$ -	\$ 843,821	\$ -	\$ 843,821	90%	\$ -
5.5.5	Remington Markham Centre East Valley Edge Linea	2017	\$ 843,821	\$ -	\$ 843,821	\$ -	\$ -	\$ 843,821	\$ -	\$ 843,821	90%	\$ -
	Subtotal Tennis Courts - Lighted		\$ 4,219,103	\$ -	\$ 4,219,103	\$ -	\$ 843,821	\$ 1,667,641	\$ 1,687,641	\$ 4,219,103	\$	\$ 1,516,877

APPENDIX B.5
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TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Net Capital Costs			
							Prior Growth	2009-2018	Post 2018		Total		
5.0 PARK DEVELOPMENT AND FACILITIES	5.6 Minor Soccer - Unlighted	2009	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2009	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2009	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2009	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2010	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2010	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2010	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ -	\$ 125,432	90%	\$ -	
		2011	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ 112,889
		2011	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ 112,889
		2011	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ 112,889
		2012	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	90%	\$ 225,777
		2012	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	90%	\$ 225,777
		2012	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ 112,889
		2012	\$ 1,128,885	\$ -	\$ 1,128,885	\$ -	\$ 1,128,885	\$ -	\$ 1,128,885	\$ -	\$ 1,128,885	90%	\$ 1,015,997
		2012	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ 112,889
		2012	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ 112,889
		2013	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2013	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2013	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	90%	\$ -
		2014	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2014	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2015	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2015	\$ 752,590	\$ -	\$ 752,590	\$ -	\$ 752,590	\$ -	\$ 752,590	\$ -	\$ 752,590	90%	\$ -
		2015	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2016	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
		2016	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -
2017	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	90%	\$ -		
2017	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	\$ -	\$ 250,863	90%	\$ -		
2018	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -		
2018	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	\$ -	\$ 125,432	90%	\$ -		
2018	\$ 7,149,606	\$ -	\$ 7,149,606	\$ -	\$ 7,149,606	\$ -	\$ 878,022	\$ 2,634,065	\$ 3,637,519	\$ 7,149,606	90%	\$ 2,370,659	
5.7 Tennis Courts - Unlighted	5.7.1 Leitchcroft (Times) Community Park	2009	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	90%	\$ -	
		2010	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	90%	\$ -	
		2010	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	90%	\$ -	
		2011	\$ 404,084	\$ -	\$ 404,084	\$ -	\$ -	\$ 404,084	\$ -	\$ 404,084	90%	\$ 363,675	
		2012	\$ 404,084	\$ -	\$ 404,084	\$ -	\$ -	\$ 404,084	\$ -	\$ 404,084	90%	\$ 363,675	
		2012	\$ 404,084	\$ -	\$ 404,084	\$ -	\$ -	\$ 404,084	\$ -	\$ 404,084	90%	\$ 363,675	
		2012	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ 181,838	
		2013	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2014	\$ 404,084	\$ -	\$ 404,084	\$ -	\$ -	\$ 404,084	\$ -	\$ 404,084	90%	\$ -	
		2014	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2015	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2015	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2016	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2016	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2017	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
		2018	\$ 404,084	\$ -	\$ 404,084	\$ -	\$ -	\$ 404,084	\$ -	\$ 404,084	90%	\$ -	
		2018	\$ 202,042	\$ -	\$ 202,042	\$ -	\$ -	\$ 202,042	\$ -	\$ 202,042	90%	\$ -	
Subtotal Tennis Courts - Unlighted											\$ 4,846,962	\$ 1,272,864	

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs	
							Prior Growth	2009-2018	Post 2018		Total
5.0 PARK DEVELOPMENT AND FACILITIES											
5.8 Basketball Courts - Half Courts											
5.8.1	Angus Glen Community Centre Park	2009	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ 13,430	90%
5.8.2	Berzys Community Park S. Phase 2	2010	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ 13,430	90%
5.8.3	Southwest Cathedral Monarch Memorial Neighbourhood	2012	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ 13,430	\$ -	\$ 13,430	90%
5.8.4	Wismar Alexander Lowrey Neighbourhood Park East	2013	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ -	\$ -	\$ 13,430	90%
5.8.5	Victoria Square Community Park N. Phase	2014	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ -	\$ -	\$ 13,430	90%
5.8.6	Cornell Centre Mattamy Woodlot Park	2016	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ -	\$ -	\$ 13,430	90%
5.8.7	Northwest Cathedral Neighbourhood Park N.	2016	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ -	\$ -	\$ 13,430	90%
5.8.8	Wismar McCowan Woodlot Park	2016	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ -	\$ -	\$ 13,430	90%
5.8.9	South Unionville Community Park W.	2017	\$ 13,430	\$ -	\$ 13,430	\$ -	\$ -	\$ -	\$ -	\$ 13,430	90%
	Subtotal Basketball Courts - Half Courts		\$ 120,867	\$ -	\$ 120,867	\$ -	\$ 26,859	\$ 13,430	\$ 80,578	\$ 120,867	\$ 12,087
5.9 Basketball Courts - Full Courts											
5.9.1	Boxgrove Community Park	2012	\$ 26,858	\$ -	\$ 26,858	\$ -	\$ -	\$ 26,858	\$ -	\$ 26,858	90%
5.9.2	Cornell Secondary School N.P.	2012	\$ 26,858	\$ -	\$ 26,858	\$ -	\$ -	\$ 26,858	\$ -	\$ 26,858	90%
5.9.3	Markham Sports Park	2012	\$ 53,716	\$ -	\$ 53,716	\$ -	\$ -	\$ 53,716	\$ -	\$ 53,716	90%
5.9.4	South East Markham Community Centre Park	2012	\$ 53,716	\$ -	\$ 53,716	\$ -	\$ -	\$ 53,716	\$ -	\$ 53,716	90%
5.9.5	Greensborough Alfred Patterson Neighbourhood Park	2013	\$ 26,858	\$ -	\$ 26,858	\$ -	\$ -	\$ -	\$ 26,858	\$ 26,858	90%
5.9.6	Victoria Square Community Park N. Phase	2014	\$ 26,858	\$ -	\$ 26,858	\$ -	\$ -	\$ -	\$ 26,858	\$ 26,858	90%
5.9.7	Cornell Community Park	2015	\$ 53,716	\$ -	\$ 53,716	\$ -	\$ -	\$ -	\$ 53,716	\$ 53,716	90%
	Subtotal Basketball Courts - Full Courts		\$ 268,580	\$ -	\$ 268,580	\$ -	\$ -	\$ 161,148	\$ 107,432	\$ 268,580	\$ 145,033
5.10 Minor Waterplay											
5.10.1	King David Cathedral Town Square	2009	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ 165,000	90%
5.10.2	Leitchcroft (Times) Community Park	2009	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ 165,000	90%
5.10.3	Villages of Fairtree Community Park and Cricket Pitch	2009	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ 165,000	90%
5.10.4	Remington Markham Centre Active Park East	2011	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	90%
5.10.5	Markham Sports Park	2012	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	90%
5.10.6	Southwest Cathedral Monarch Memorial Neighbourhood Park	2012	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	90%
5.10.7	Greensborough Alfred Patterson Neighbourhood Park	2013	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000	90%
5.10.8	Greensborough Williamson NP	2014	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000	90%
5.10.9	Cornell Community Park	2015	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000	90%
5.10.10	Remington Markham Centre East Valley Edge Lineal	2017	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000	90%
5.10.11	South Unionville Community Park W.	2017	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000	90%
5.10.12	Cornell Madison South Woodlot Park	2018	\$ 165,000	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000	90%
	Subtotal Minor Waterplay		\$ 1,980,000	\$ -	\$ 1,980,000	\$ -	\$ 495,000	\$ -	\$ 990,000	\$ 1,980,000	\$ 445,500

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

Subtotal Playgrounds (Senlor & Junior)

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604
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**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

[illegible]

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	
5.0 PARK DEVELOPMENT AND FACILITIES										
5.15 Major Gazebos/Shelters										
5.15.1	Angus Glen Community Centre Park	2009	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.2	Cornell Mattamy Country Glen Triangle Parkette	2009	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.3	H&R Grand Cornell Horseshoe Park	2009	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.4	Highway No. 7 & Warden Ave. Park	2009	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.5	Villages of Fairtree Community Park and Cricket Pitch	2009	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.6	Berczy Community Park S. Phase 2	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.7	H&R Grand Cornell Linear Finger Park	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.8	South Unicornville Ray Street Parkette E.	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.9	Swan Lake Park Block 31	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.10	Threl Markham Centre Linear Park E.	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.11	Victoria Square Community Park S. Phase Playgro	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.12	Wismer Donald Mingay Parkette on Mingay	2010	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.13	Angus Glen West Village Central Green	2011	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.14	Angus Glen West Village Valley Edge Park	2011	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.15	Boxgrove Southeast Heritage House Parkette	2011	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.16	Cornell Madison East Woodlot Park	2011	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.17	Greensborough Solace Rd. N.P.	2011	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.18	Remington Markham Centre Active Park East	2011	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.19	Boxgrove Community Park	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.20	Cornell Gowland N.P.	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.21	Cornell Secondary School N.P.	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.22	Markham Sports Park	2012	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ 380,160
5.15.23	Northwest Cathedral Neighbourhood Park S.	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.24	Remington Markham Centre Central Park N. Phase	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.25	South East Markham Community Centre Park	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.26	Southwest Cathedral Monarch Memorial Neighbour	2012	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ 380,160
5.15.27	Wismer Hwy. #48 Hemersley Woodlot Park	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.28	Yonge/Steeles Meadowdale Ave. Parkette	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.29	Berczy Northeast McCowan Parkette	2013	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.30	Greensborough Alfred Patterson Neighbourhood P	2013	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.31	Southwest Cathedral Monarch Memorial Parkette	2013	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.32	Wismer Alexander Lowry Neighbourhood Park We	2013	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.33	Cornell Mattamy Cornell Park Ave. N.P.	2014	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.34	Greensborough Williamsan NP	2014	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.35	Victoria Square Community Park N. Phase	2014	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.36	Wismer Greenspire North Central Parkette	2014	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ 380,160
5.15.37	Berczy Beckett East Parkette	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.38	Berczy Beckett Neighbourhood Park	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.39	Berczy Beckett West Parkette	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.40	Cornell Community Park	2015	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ -	\$ 422,400	\$ 380,160
5.15.41	Cornell Madison Rouge Blvd. Park S.	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.42	Cornell Mattamy East Church Street Parkette	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.43	Fairtree East Village Remington Parkview Parkette	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.44	Remington Markham Centre East Central Parkette	2015	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.45	Berczy Beckett Central Parkette	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.46	Cornell Centre Mattamy N.P.	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.47	Cornell Centre Mattamy Woodlot Park	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.48	East Cathedral North Parkette	2018	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.49	Northwest Cathedral Neighbourhood Park N.	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.50	Remington Markham Centre Civic Mall Phase 3	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.51	Remington Markham Centre N.W. Valley Edge Park	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.52	Wismer Hwy. #48 Museum North	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.53	Wismer McCowan Woodlot Park	2016	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.54	Cornell Madison East Channel Park	2017	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.55	H & R Grand Cornell South Valley Edge Park East	2017	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.56	Remington Markham Centre Civic Mall Phase 4	2017	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.57	South Unicornville Community Park W.	2017	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.58	Cornell Madison South Woodlot Park	2018	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.59	Greensborough North Parkway N.P. East	2018	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
5.15.60	Greensborough North Parkway N.P. West	2018	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ 211,200	\$ 190,080
	Subtotal Major Gazebos/Shelters		\$ 13,516,800	\$ -	\$ 13,516,800	\$ -	\$ 2,534,400	\$ 3,801,600	\$ 7,180,800	\$ 3,421,440

APPENDIX B.5
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TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	Total
5.0 PARK DEVELOPMENT AND FACILITIES	5.16 Minor Gazebo/Shelters									
	5.16.1 Angus Glen Community Centre Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.2 Boxgrove Hill Woodlot Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.3 Boxgrove South Village N. P.	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.4 Cornell Madison Morning Dove Woodlot Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.5 East Cathedral Community Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.6 Greensborough Anros Court Parkette	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.7 Greensborough Stalmaster N.P.	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.8 H&R Grand Cornell Gateway Parkette N	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.9 H&R Grand Cornell Gateway Parkette S	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.10 Highway No. 7 & Warden Ave. Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.11 King David Cathedraltown Panorama Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.12 Leitchcroft (Times) Community Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.13 Wismer Roy Rainey Neighbourhood Park	2009	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.14 Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.15 Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.16 Cornell Greenway Fence and Landscaping North of	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.17 H&R Grand Cornell Linear Finger Park	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.18 Markham Main St. Merit Linear Park Library Corner	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.19 South Unionville Ray Street Parkette E.	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.20 Swan Lake Park Block 31	2010	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.21 Angus Glen West Village Central Green	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.22 Angus Glen West Village Triangle Parkette	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.23 Cornell Community Centre Square	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000
	5.16.24 Cornell Madison East Woodlot Park	2011	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.25 Greensborough Solace Rd. N.P.	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.26 Jessamyn Settler's Park Landscaping	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.27 Markham Centre Majestic Court Central Parkette	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.28 Remington Markham Centre Active Park East	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.29 Remington Markham Centre Civic Mail Phase 1	2011	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.30 Remington Markham Centre Heritage House Park	2011	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.31 Boxgrove Community Park	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.32 Cornell Gowland N.P.	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.33 Cornell Secondary School N.P.	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.34 Elgin St. Honsburg Park	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.35 Liberty Markham Centre Oak Park Warden E.	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.36 Liberty Markham Centre Oak Park Warden W.	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.37 Markham Sports Park	2012	\$ 264,000	\$ -	\$ 264,000	\$ -	\$ -	\$ 264,000	\$ -	\$ 264,000
	5.16.38 Remington Markham Centre Civic Mail Phase 2	2012	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ -	\$ 132,000
	5.16.39 South East Markham Community Centre Park	2012	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ -	\$ 132,000
	5.16.40 South Unionville Ray Street Parkette W.	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.41 Southwest Cathedral Monarch Memorial Neighbourhood	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.42 Yonge/Steeles Meadowdale Ave. Parkette	2012	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.43 Angus Glen West Village Parkette	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.44 Greensborough Alfred Patterson Neighbourhood P	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.45 Greensborough Alfred Patterson Woodlot	2013	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ -	\$ 132,000
	5.16.46 Main Street Milliken Armadale N.P.	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.47 South Unionville West Greenburg Parkette	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.48 Southwest Cathedral Monarch Memorial Parkette	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.49 Times-Murphy Hull Warden & Hwy. #7 Oval Parkette	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.50 Wismer Alexander Lowrey Neighbourhood Park East	2013	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.51 Boxgrove Hill South East Parkette	2014	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.52 Wismer Alexander Lowrey Neighbourhood Park West	2014	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.53 Cornell Madison Rouge/Riverlands Square	2014	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.54 Cornell Mattamy Cornell Park Ave. N.P.	2014	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.55 Greensborough Williamson NP	2014	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.56 Main Street Milliken NE Parkette	2014	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.57 Wismer Community Park Phase 3 Castlemore Front	2014	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ -	\$ 132,000
	5.16.58 Berczy Beckett East Parkette	2015	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.16.60 Berczy Beckett Neighbourhood Park	2015	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000

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**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			Net Capital Costs
							Prior Growth	2009-2018	Post 2018	
5.19	Concrete Plaza Spaces									
5.19.1	Angus Glen Community Centre Park Washroom Pav	2009	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ -	\$ -	\$ 158,400	
5.19.2	Berczy Community Park Washroom Pavilion and M	2009	\$ 118,800	\$ -	\$ 118,800	\$ -	\$ -	\$ -	\$ 118,800	
5.19.3	Berczy Community Park S. Phase 2	2010	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ -	\$ -	\$ 99,000	
5.19.4	Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ 39,600	
5.19.5	Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ 39,600	
5.19.6	Cornell Greenway Fence and Landscaping North of	2010	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ 39,600	
5.19.7	H&R Grand Cornell Linear Finger Park	2010	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ -	\$ -	\$ 59,400	
5.19.8	Markham Main St. Main Linear Park Library Corne	2010	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ -	\$ 79,200	
5.19.9	Markham Main St. Main Linear Park Library Corne	2010	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ -	\$ -	\$ 59,400	
5.19.10	South Unionville Ray Street Parkette E.	2010	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ -	\$ 79,200	
5.19.11	Swan Lake Park Block 31	2010	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ -	\$ -	\$ 198,000	
5.19.12	Tridel Markham Centre Linear Park S. Phase	2010	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ -	\$ -	\$ 99,000	
5.19.13	Victoria Square Community Park S. Phase Playgrou	2010	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ 39,600	
5.19.14	Wisner Donald Mingay Parkette on Mingay	2011	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	
5.19.15	Angus Glen West Village Central Green	2011	\$ 49,500	\$ -	\$ 49,500	\$ -	\$ 49,500	\$ -	\$ 49,500	
5.19.16	Angus Glen West Village Triangle Parkette	2011	\$ 89,100	\$ -	\$ 89,100	\$ -	\$ 89,100	\$ -	\$ 89,100	
5.19.17	Angus Glen West Village Valley Edge Park	2011	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	
5.19.18	Boxgrove Southeast Heritage House Parkette	2011	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ 198,000	
5.19.19	Cornell Community Centre Square	2011	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	
5.19.20	Cornell Madison East Woodlot Park	2011	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	
5.19.21	Greensborough Solace Rd. N.P.	2011	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	
5.19.22	Jessamyn Settler's Park Landscaping	2011	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	
5.19.23	Markham Centre Majestic Court Central Parkette	2011	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	
5.19.24	Remington Markham Centre Active Park East	2011	\$ 495,000	\$ -	\$ 495,000	\$ -	\$ 495,000	\$ -	\$ 495,000	
5.19.25	Remington Markham Centre Civic Mall Phase 1	2011	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	
5.19.26	Remington Markham Centre Heritage House Park	2011	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	
5.19.27	Wisner/Commons Community Park Washroom Pav	2012	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	
5.19.28	Boxgrove Community Park	2012	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	
5.19.29	Cornell Gowland N.P.	2012	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	
5.19.30	Cornell Secondary School N.P.	2012	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	
5.19.31	Elgin St. Hunsburger Park	2012	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	
5.19.32	Liberty Markham Centre Oak Park Warden E.	2012	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	
5.19.33	Liberty Markham Centre Oak Park Warden W.	2012	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ 396,000	
5.19.34	Markham Sports Park	2012	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ 99,000	
5.19.35	Northwest Cathedral Neighbourhood Park S.	2012	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ 297,000	
5.19.36	Remington Markham Centre Central Park N. Phase	2012	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ 396,000	
5.19.37	Remington Markham Centre Civic Mall Phase 2	2012	\$ 118,800	\$ -	\$ 118,800	\$ -				

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

	\$	\$	\$	\$	\$	\$
Concrete Plaza Spaces		\$ 12,315,600	-	\$ 12,315,600	\$ -	\$ 12,315,600
					\$ 4,613,400	\$ 6,593,400
					\$ 1,108,600	\$ 4,152,060

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	Total
5.0 PARK DEVELOPMENT AND FACILITIES	5.20 Pathways Concrete									
	5.20.1 Angus Glen Community Centre Park	2009	\$ 231,312	\$ -	\$ 231,312	\$ -	\$ 231,312	\$ -	\$ -	\$ 231,312
	5.20.2 Boxgrove Hill Woodlot Park	2009	\$ 21,045	\$ -	\$ 21,045	\$ -	\$ 21,045	\$ -	\$ -	\$ 21,045
	5.20.3 Boxgrove South Village N. P.	2009	\$ 32,811	\$ -	\$ 32,811	\$ -	\$ 32,811	\$ -	\$ -	\$ 32,811
	5.20.4 Cornell Madison Albert Lewis Square	2009	\$ 6,391	\$ -	\$ 6,391	\$ -	\$ 6,391	\$ -	\$ -	\$ 6,391
	5.20.5 Cornell Madison Morning Dove Woodlot Park	2009	\$ 14,218	\$ -	\$ 14,218	\$ -	\$ 14,218	\$ -	\$ -	\$ 14,218
	5.20.6 Cornell Matlamy Country Glen Triangle Parkette	2009	\$ 4,861	\$ -	\$ 4,861	\$ -	\$ 4,861	\$ -	\$ -	\$ 4,861
	5.20.7 East Cathedral Community Park	2009	\$ 21,873	\$ -	\$ 21,873	\$ -	\$ 21,873	\$ -	\$ -	\$ 21,873
	5.20.8 Fairtree South Village Billingsley Parkette	2009	\$ 16,163	\$ -	\$ 16,163	\$ -	\$ 16,163	\$ -	\$ -	\$ 16,163
	5.20.9 Fairtree West Village Estivaie Neighbourhood Park	2009	\$ 5,469	\$ -	\$ 5,469	\$ -	\$ 5,469	\$ -	\$ -	\$ 5,469
	5.20.10 Greensborough Amos Court Parkette	2009	\$ 16,284	\$ -	\$ 16,284	\$ -	\$ 16,284	\$ -	\$ -	\$ 16,284
	5.20.11 Greensborough Stalmaster N.P.	2009	\$ 24,305	\$ -	\$ 24,305	\$ -	\$ 24,305	\$ -	\$ -	\$ 24,305
	5.20.12 H&R Grand Cornell Gateway Parkette N	2009	\$ 3,889	\$ -	\$ 3,889	\$ -	\$ 3,889	\$ -	\$ -	\$ 3,889
	5.20.13 H&R Grand Cornell Gateway Parkette S	2009	\$ 3,889	\$ -	\$ 3,889	\$ -	\$ 3,889	\$ -	\$ -	\$ 3,889
	5.20.14 H&R Grand Cornell Horseshoe Park	2009	\$ 27,463	\$ -	\$ 27,463	\$ -	\$ 27,463	\$ -	\$ -	\$ 27,463
	5.20.15 John Daniels - Phase 2 (Fairy Park)	2009	\$ 4,918	\$ -	\$ 4,918	\$ -	\$ 4,918	\$ -	\$ -	\$ 4,918
	5.20.16 King David Cathedraltown Abouretum	2009	\$ 4,617	\$ -	\$ 4,617	\$ -	\$ 4,617	\$ -	\$ -	\$ 4,617
	5.20.17 Leitchcroft (Times) Community Park	2009	\$ 26,552	\$ -	\$ 26,552	\$ -	\$ 26,552	\$ -	\$ -	\$ 26,552
	5.20.18 Villages of Fairtree Community Park and Cricket Pit	2009	\$ 98,357	\$ -	\$ 98,357	\$ -	\$ 98,357	\$ -	\$ -	\$ 98,357
	5.20.19 Wismer Roy Rainey Neighbourhood Park	2009	\$ 24,061	\$ -	\$ 24,061	\$ -	\$ 24,061	\$ -	\$ -	\$ 24,061
	5.20.20 Berczy Community Park S. Phase 2	2010	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ -	\$ 59,400
	5.20.21 Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
	5.20.22 Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
	5.20.23 Cornell Greenway Fence and Landscaping North of	2010	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ -	\$ 29,700
	5.20.24 H&R Grand Cornell Linear Finger Park	2010	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ -	\$ 59,400
	5.20.25 South Unionville Ray Street Parkette E.	2010	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ 39,600
	5.20.26 Swan Lake Park Block 31	2010	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
	5.20.27 Tridel Markham Centre Linear Park E.	2010	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ -	\$ 59,400
	5.20.28 Victoria Square Community Park S. Phase Playgro	2010	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ 16,529	\$ -	\$ 14,876
	5.20.29 Wismer Donald Mingay Parkette on Mingay	2010	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ 19,800	\$ -	\$ 17,820
	5.20.30 Angus Glen West Village Central Green	2011	\$ 49,500	\$ -	\$ 49,500	\$ -	\$ 49,500	\$ 49,500	\$ -	\$ 44,550
	5.20.31 Angus Glen West Village Triangle Parkette	2011	\$ 9,900	\$ -	\$ 9,900	\$ -	\$ 9,900	\$ 9,900	\$ -	\$ 8,910
	5.20.32 Angus Glen West Village Valley Edge Park	2011	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ 11,880	\$ -	\$ 10,692
	5.20.33 Boxgrove Southeast Heritage House Parkette	2011	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ 39,600	\$ -	\$ 35,640
	5.20.34 Cornell Community Centre Square	2011	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ 39,600	\$ -	\$ 35,640
	5.20.35 Cornell Madison East Woodlot Park	2011	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ 39,600	\$ -	\$ 35,640
	5.20.36 Greensborough Solace Rd. N.P.	2011	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ 29,700	\$ -	\$ 26,730
	5.20.37 Jessamyn Settlers Park Landscaping	2011	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ 19,800	\$ -	\$ 17,820
	5.20.38 Markham Centre Majestic Court Central Parkette	2011	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ 39,600	\$ -	\$ 35,640
	5.20.39 Remington Markham Centre Active Park East	2011	\$ 26,730	\$ -	\$ 26,730	\$ -	\$ 26,730	\$ 26,730	\$ -	\$ 24,057
	5.20.40 Remington Markham Centre Civic Mail Phase 1	2011	\$ 118,800	\$ -	\$ 118,800	\$ -	\$ 118,800	\$ 118,800	\$ -	\$ 106,920
	5.20.41 Remington Markham Centre Heritage House Park	2011	\$ 25,740	\$ -	\$ 25,740	\$ -	\$ 25,740	\$ 25,740	\$ -	\$ 23,166
	5.20.42 Boxgrove Community Park	2012	\$ 128,700	\$ -	\$ 128,700	\$ -	\$ 128,700	\$ 128,700	\$ -	\$ 115,830
	5.20.43 Cornell Gowland N.P.	2012	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ 29,700	\$ -	\$ 26,730
	5.20.44 Cornell Secondary School N.P.	2012	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ 19,800	\$ -	\$ 17,820
	5.20.45 Elgin St. Honsburger Park	2012	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ 11,880	\$ -	\$ 10,692
	5.20.46 Liberty Markham Centre Oak Park-Warden E.	2012	\$ 49,500	\$ -	\$ 49,500	\$ -	\$ 49,500	\$ 49,500	\$ -	\$ 44,550
	5.20.47 Liberty Markham Centre Oak Park-Warden W.	2012	\$ 49,500	\$ -	\$ 49,500	\$ -	\$ 49,500	\$ 49,500	\$ -	\$ 44,550
	5.20.48 Markham Sports Park	2012	\$ 148,500	\$ -	\$ 148,500	\$ -	\$ 148,500	\$ 148,500	\$ -	\$ 133,650
	5.20.49 Northwest Cathedral Neighbourhood Park S.	2012	\$ 16,830	\$ -	\$ 16,830	\$ -	\$ 16,830	\$ 16,830	\$ -	\$ 15,147
	5.20.50 Remington Markham Centre Central Park N. Phase	2012	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	\$ 79,200	\$ -	\$ 71,280
	5.20.51 Remington Markham Centre Civic Mail Phase 2	2012	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ 79,200	\$ 79,200	\$ -	\$ 71,280
	5.20.52 South East Markham Community Centre Park	2012	\$ 59,400	\$ -	\$ 59,400	\$ -	\$ 59,400	\$ 59,400	\$ -	\$ 53,460
	5.20.53 South Unionville Ray Street Parkette W.	2012	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ 19,800	\$ -	\$ 17,820
	5.20.54 Southwest Cathedral Monarch Memorial Neighbour	2012	\$ 37,620	\$ -	\$ 37,620	\$ -	\$ 37,620	\$ 37,620	\$ -	\$ 33,858
	5.20.55 Wismer Hwy. #48 Hamersley Woodlot Park	2012	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ 19,800	\$ -	\$ 17,820
	5.20.56 Angus Glen West Village Parkette	2013	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -
	5.20.57 Berczy Northeast McCowan Parkette	2013	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -
	5.20.58 Greensborough Alfred Patterson Neighbourhood P	2013	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -
	5.20.59 Greensborough Alfred Patterson Woodlot	2013	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -
	5.20.60 Main Street Milliken Armadale N.P.	2013	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -

Subtotal Pathways Concrete	\$ 3,652,526	\$ -	\$ 3,652,526	\$ 1,236,209	\$ 1,517,670	\$ 3,652,526
				\$ 898,646		\$ 1,112,588

APPENDIX B.5
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TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs	
							Prior Growth	2009-2018	Post 2018		Total
5.0 PARK DEVELOPMENT AND FACILITIES	5.21 Pathways Paved Asphalt	2009	\$ 39,101	\$ -	\$ 39,101	\$ -	\$ 39,101	\$ -	\$ -	\$ 39,101	\$ -
		2009	\$ 11,287	\$ -	\$ 11,287	\$ -	\$ 11,287	\$ -	\$ -	\$ 11,287	\$ -
		2009	\$ 17,595	\$ -	\$ 17,595	\$ -	\$ 17,595	\$ -	\$ -	\$ 17,595	\$ -
		2009	\$ 3,428	\$ -	\$ 3,428	\$ -	\$ 3,428	\$ -	\$ -	\$ 3,428	\$ -
		2009	\$ 7,625	\$ -	\$ 7,625	\$ -	\$ 7,625	\$ -	\$ -	\$ 7,625	\$ -
		2009	\$ 2,606	\$ -	\$ 2,606	\$ -	\$ 2,606	\$ -	\$ -	\$ 2,606	\$ -
		2009	\$ 11,730	\$ -	\$ 11,730	\$ -	\$ 11,730	\$ -	\$ -	\$ 11,730	\$ -
		2009	\$ 8,668	\$ -	\$ 8,668	\$ -	\$ 8,668	\$ -	\$ -	\$ 8,668	\$ -
		2009	\$ 2,933	\$ -	\$ 2,933	\$ -	\$ 2,933	\$ -	\$ -	\$ 2,933	\$ -
		2009	\$ 8,733	\$ -	\$ 8,733	\$ -	\$ 8,733	\$ -	\$ -	\$ 8,733	\$ -
		2009	\$ 13,034	\$ -	\$ 13,034	\$ -	\$ 13,034	\$ -	\$ -	\$ 13,034	\$ -
		2009	\$ 14,728	\$ -	\$ 14,728	\$ -	\$ 14,728	\$ -	\$ -	\$ 14,728	\$ -
		2009	\$ 2,637	\$ -	\$ 2,637	\$ -	\$ 2,637	\$ -	\$ -	\$ 2,637	\$ -
		2009	\$ 2,477	\$ -	\$ 2,477	\$ -	\$ 2,477	\$ -	\$ -	\$ 2,477	\$ -
		2009	\$ 14,239	\$ -	\$ 14,239	\$ -	\$ 14,239	\$ -	\$ -	\$ 14,239	\$ -
		2009	\$ 52,747	\$ -	\$ 52,747	\$ -	\$ 52,747	\$ -	\$ -	\$ 52,747	\$ -
		2009	\$ 12,903	\$ -	\$ 12,903	\$ -	\$ 12,903	\$ -	\$ -	\$ 12,903	\$ -
		2010	\$ 31,680	\$ -	\$ 31,680	\$ -	\$ 31,680	\$ -	\$ -	\$ 31,680	\$ -
		2010	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2010	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2010	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2010	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
		2010	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2010	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2010	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2010	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
		2011	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2011	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2011	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
		2011	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2011	\$ 18,800	\$ -	\$ 18,800	\$ -	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ -
		2012	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ -	\$ 23,760	\$ -
		2012	\$ 9,504	\$ -	\$ 9,504	\$ -	\$ 9,504	\$ -	\$ -	\$ 9,504	\$ -
		2012	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ -	\$ 198,000	\$ -
		2012	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
		2012	\$ 43,560	\$ -	\$ 43,560	\$ -	\$ 43,560	\$ -	\$ -	\$ 43,560	\$ -
		2012	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2013	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
		2013	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2013	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2013	\$ 27,720	\$ -	\$ 27,720	\$ -	\$ 27,720	\$ -	\$ -	\$ 27,720	\$ -
		2013	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2013	\$ 10,296	\$ -	\$ 10,296	\$ -	\$ 10,296	\$ -	\$ -	\$ 10,296	\$ -
		2013	\$ 13,068	\$ -	\$ 13,068	\$ -	\$ 13,068	\$ -	\$ -	\$ 13,068	\$ -
		2013	\$ 13,068	\$ -	\$ 13,068	\$ -	\$ 13,068	\$ -	\$ -	\$ 13,068	\$ -
		2014	\$ 13,860	\$ -	\$ 13,860	\$ -	\$ 13,860	\$ -	\$ -	\$ 13,860	\$ -
		2014	\$ 22,176	\$ -	\$ 22,176	\$ -	\$ 22,176	\$ -	\$ -	\$ 22,176	\$ -
		2014	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ -
		2014	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ -	\$ 23,760	\$ -
		2014	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
		2015	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -
		2015	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ -	\$ 23,760	\$ -
		2015	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ 15,840	\$ -
		2015	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ 198,000	\$ -	\$ -	\$ 198,000	\$ -
		2015	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -
2015	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -		

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs	
							Prior Growth	2009-2018	Post 2018		Total
5.0 PARK DEVELOPMENT AND FACILITIES											
5.21 Pathways Paved Asphalt (Cont'd)											
5.21.61	Cornell Madison Rouge Blvd. Park S.	2015	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ -	\$ 11,880	\$ 11,880	90%
5.21.62	Cornell Mattamy East Church Street Parkette	2015	\$ 11,088	\$ -	\$ 11,088	\$ -	\$ -	\$ -	\$ 11,088	\$ 11,088	90%
5.21.63	Fairtree East Village Remington Parkview Parkette	2015	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ -	\$ 11,880	\$ 11,880	90%
5.21.64	Berczy Beckett Central Parkette	2016	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ -	\$ 7,920	\$ 7,920	90%
5.21.65	Cornell Centre Mattamy N.P.	2016	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ -	\$ -	\$ 23,760	\$ 23,760	90%
5.21.66	Cornell Centre Mattamy Woodlot Park	2016	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ -	\$ 11,880	\$ 11,880	90%
5.21.67	East Cathedral North Parkette	2016	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ -	\$ 7,920	\$ 7,920	90%
5.21.68	Northwest Cathedral Neighbourhood Park N.	2016	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ -	\$ 11,880	\$ 11,880	90%
5.21.69	Northwest Cathedral Woodlot Park	2016	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ -	\$ 11,880	\$ 11,880	90%
5.21.70	Remington Markham Centre Civic Mall Phase 3	2016	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ 39,600	\$ 39,600	90%
5.21.71	Wisner McCowan Woodlot Park	2016	\$ 19,404	\$ -	\$ 19,404	\$ -	\$ -	\$ -	\$ 19,404	\$ 19,404	90%
5.21.72	Boxgrove Hill East Parkette	2017	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ -	\$ 7,920	\$ 7,920	90%
5.21.73	Cornell Madison East Channel Park	2017	\$ 55,440	\$ -	\$ 55,440	\$ -	\$ -	\$ -	\$ 55,440	\$ 55,440	90%
5.21.74	H & R Grand Cornell South Valley Edge Park East	2017	\$ 71,280	\$ -	\$ 71,280	\$ -	\$ -	\$ -	\$ 71,280	\$ 71,280	90%
5.21.75	Remington Markham Centre East Valley Edge Line	2017	\$ 15,840	\$ -	\$ 15,840	\$ -	\$ -	\$ -	\$ 15,840	\$ 15,840	90%
5.21.76	South Unionville Community Park W.	2017	\$ 23,760	\$ -	\$ 23,760	\$ -	\$ -	\$ -	\$ 23,760	\$ 23,760	90%
5.21.77	Swan Lake Park South Williamson Phase 6	2017	\$ 27,720	\$ -	\$ 27,720	\$ -	\$ -	\$ -	\$ 27,720	\$ 27,720	90%
5.21.78	Cornell Madison South Woodlot Park	2018	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ -	\$ -	\$ 19,800	\$ 19,800	90%
5.21.79	Greensborough North Parkway N.P. East	2018	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ -	\$ -	\$ 19,800	\$ 19,800	90%
5.21.80	Greensborough North Parkway N.P. West	2018	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ -	\$ 11,880	\$ 11,880	90%
	Subtotal Pathways Paved Asphalt		\$ 1,714,839	\$ -	\$ 1,714,839	\$ -	\$ 226,471	\$ 557,568	\$ 930,800	\$ 1,714,839	\$ 501,811
5.22 Pathways Granular											
5.22.1	Angus Glen Community Centre Park	2009	\$ 7,956	\$ -	\$ 7,956	\$ -	\$ 7,956	\$ -	\$ -	\$ 7,956	90%
5.22.2	Boxgrove Hill Woodlot Park	2009	\$ 2,297	\$ -	\$ 2,297	\$ -	\$ 2,297	\$ -	\$ -	\$ 2,297	90%
5.22.3	Boxgrove South Village N. P.	2009	\$ 3,581	\$ -	\$ 3,581	\$ -	\$ 3,581	\$ -	\$ -	\$ 3,581	90%
5.22.4	East Cathedral Community Park	2009	\$ 2,387	\$ -	\$ 2,387	\$ -	\$ 2,387	\$ -	\$ -	\$ 2,387	90%
5.22.5	Fairtree South Village Billingsley Parkette	2009	\$ 1,764	\$ -	\$ 1,764	\$ -	\$ 1,764	\$ -	\$ -	\$ 1,764	90%
5.22.6	Greensborough Amos Court Parkette	2009	\$ 1,777	\$ -	\$ 1,777	\$ -	\$ 1,777	\$ -	\$ -	\$ 1,777	90%
5.22.7	Greensborough Stalmaster N.P.	2009	\$ 2,652	\$ -	\$ 2,652	\$ -	\$ 2,652	\$ -	\$ -	\$ 2,652	90%
5.22.8	H&R Grand Cornell Horseshoe Park	2009	\$ 2,997	\$ -	\$ 2,997	\$ -	\$ 2,997	\$ -	\$ -	\$ 2,997	90%
5.22.9	Leitchcroft (Times) Community Park	2009	\$ 2,898	\$ -	\$ 2,898	\$ -	\$ 2,898	\$ -	\$ -	\$ 2,898	90%
5.22.10	Villages of Fairtree Community Park and Cricket Pit	2009	\$ 10,734	\$ -	\$ 10,734	\$ -	\$ 10,734	\$ -	\$ -	\$ 10,734	90%
5.22.11	Wisner Roy Rainey Neighbourhood Park	2009	\$ 2,625	\$ -	\$ 2,625	\$ -	\$ 2,625	\$ -	\$ -	\$ 2,625	90%
5.22.12	Swan Lake Park Block 31	2010	\$ 5,940	\$ -	\$ 5,940	\$ -	\$ -	\$ 5,940	\$ -	\$ 5,940	90%
5.22.13	Wisner Donald Mingay Parkette on Mingay	2010	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -	\$ 7,920	90%
5.22.14	Cornell Madison East Woodlot Park	2011	\$ 27,720	\$ -	\$ 27,720	\$ -	\$ -	\$ 27,720	\$ -	\$ 27,720	90%
5.22.15	Jessamyn Settler's Park Landscaping	2011	\$ 13,860	\$ -	\$ 13,860	\$ -	\$ -	\$ 13,860	\$ -	\$ 13,860	90%
5.22.16	Boxgrove Community Park	2012	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ -	\$ 29,700	\$ -	\$ 29,700	90%
5.22.17	Markham Sports Park	2012	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ -	\$ 99,000	\$ -	\$ 99,000	90%
5.22.18	Northwest Cathedral Neighbourhood Park S.	2012	\$ 1,790	\$ -	\$ 1,790	\$ -	\$ -	\$ 1,790	\$ -	\$ 1,790	90%
5.22.19	South East Markham Community Centre Park	2012	\$ 37,620	\$ -	\$ 37,620	\$ -	\$ -	\$ 37,620	\$ -	\$ 37,620	90%
5.22.20	Southwest Cathedral Monarch Memorial Neighbour	2012	\$ 4,084	\$ -	\$ 4,084	\$ -	\$ -	\$ 4,084	\$ -	\$ 4,084	90%
5.22.21	Wisner Hwy. #48 Hamersley Woodlot Park	2012	\$ 9,900	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900	\$ -	\$ 9,900	90%
5.22.22	Greensborough Alfred Patterson Woodlot	2013	\$ 31,880	\$ -	\$ 31,880	\$ -	\$ -	\$ 31,880	\$ -	\$ 31,880	90%
5.22.23	Clark Ave. Woodlot Park	2014	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -	\$ 7,920	90%
5.22.24	Cornell Centre Mattamy Woodlot Park	2016	\$ 47,520	\$ -	\$ 47,520	\$ -	\$ -	\$ 47,520	\$ -	\$ 47,520	90%
5.22.25	Northwest Cathedral Woodlot Park	2016	\$ 49,500	\$ -	\$ 49,500	\$ -	\$ -	\$ 49,500	\$ -	\$ 49,500	90%
5.22.26	Wisner Hwy. #48 Museum North	2016	\$ 11,880	\$ -	\$ 11,880	\$ -	\$ -	\$ 11,880	\$ -	\$ 11,880	90%
5.22.27	Wisner McCowan Woodlot Park	2016	\$ 7,920	\$ -	\$ 7,920	\$ -	\$ -	\$ 7,920	\$ -	\$ 7,920	90%
5.22.28	Swan Lake Park South Williamson Phase 6	2017	\$ 47,520	\$ -	\$ 47,520	\$ -	\$ -	\$ 47,520	\$ -	\$ 47,520	90%
5.22.29	Cornell Madison South Woodlot Park	2018	\$ 83,160	\$ -	\$ 83,160	\$ -	\$ -	\$ 83,160	\$ -	\$ 83,160	90%
	Subtotal Pathways Granular		\$ 566,302	\$ -	\$ 566,302	\$ -	\$ 41,667	\$ 237,535	\$ 287,100	\$ 566,302	\$ 213,781

[illegible]

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs		2009-2018 Discounted Growth-Related Net Capital Costs							
							Prior Growth	2009-2018								
5.0 PARK DEVELOPMENT AND FACILITIES																
5.28 Pathway Lighting																
5.28.1	Angus Glen Community Centre Park	2009	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ 52,800							
5.28.2	Villages of Fairtree Community Park and Cricket Pitch	2009	\$ 42,240	\$ -	\$ 42,240	\$ -	\$ 42,240	\$ -	\$ 42,240							
5.28.3	Berzys Community Park S. Phase 2	2010	\$ 147,840	\$ -	\$ 147,840	\$ -	\$ -	\$ 147,840	\$ 133,056							
5.28.4	Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 26,400	\$ -	\$ 26,400	\$ -	\$ -	\$ 26,400	\$ 23,760							
5.28.5	Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 26,400	\$ -	\$ 26,400	\$ -	\$ -	\$ 26,400	\$ 23,760							
5.28.6	H&R Grand Cornhill Linear Finger Park	2010	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ 118,800							
5.28.7	Markham Main St. Merin Linear Park Library Corridor	2010	\$ 168,960	\$ -	\$ 168,960	\$ -	\$ -	\$ 168,960	\$ 152,064							
5.28.8	Tridel Markham Centre Linear Park E.	2010	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ 142,560							
5.28.9	Angus Glen West Village Triangle Green	2011	\$ 105,800	\$ -	\$ 105,800	\$ -	\$ -	\$ 105,800	\$ 95,040							
5.28.10	Angus Glen West Village Triangle Parkette	2011	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ 57,024							
5.28.11	Angus Glen West Village Valley Edge Park	2011	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.12	Cornell Community Centre Square	2011	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.13	Markham Centre Majestic Court Central Parkette	2011	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.14	Remington Markham Centre Active Park East	2011	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ 142,560							
5.28.15	Remington Markham Centre Civic Mail Phase 1	2011	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ 142,560							
5.28.16	Remington Markham Centre Heritage House Park	2011	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.17	Wismar Commons Community Park Washroom Pav.	2011	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ 57,024							
5.28.18	Boxgrove Community Park	2012	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ 142,560							
5.28.19	Boxgrove Community Park Washroom Pavilion and	2012	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.20	Cornell Secondary School N.P.	2012	\$ 105,800	\$ -	\$ 105,800	\$ -	\$ -	\$ 105,800	\$ 95,040							
5.28.21	Elgin St. Horsburger Park	2012	\$ 26,400	\$ -	\$ 26,400	\$ -	\$ -	\$ 26,400	\$ 23,760							
5.28.22	Liberty Markham Centre Oak Park Warden E.	2012	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.23	Liberty Markham Centre Oak Park Warden W.	2012	\$ 105,800	\$ -	\$ 105,800	\$ -	\$ -	\$ 105,800	\$ 95,040							
5.28.24	Markham Sports Park	2012	\$ 844,800	\$ -	\$ 844,800	\$ -	\$ -	\$ 844,800	\$ 760,320							
5.28.25	Remington Markham Centre Central Park N. Phase	2012	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ 118,800							
5.28.26	Remington Markham Centre Civic Mail Phase 2	2012	\$ 105,800	\$ -	\$ 105,800	\$ -	\$ -	\$ 105,800	\$ 95,040							
5.28.27	South East Markham Community Centre Park	2012	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ -	\$ 211,200	\$ 190,080							
5.28.28	Southwest Cathedral Monarch Memorial Neighbourhood	2012	\$ 184,800	\$ -	\$ 184,800	\$ -	\$ -	\$ 184,800	\$ 166,320							
5.28.29	Yonge/Steeles Meadowdale Ave. Parkette	2012	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.30	Argus Glen West Village Parkette	2013	\$ 31,680	\$ -	\$ 31,680	\$ -	\$ -	\$ 31,680	\$ -							
5.28.31	Berzys Northeast McCowan Parkette	2013	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.32	Main St. Markham Town Square	2013	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.33	Main Street Milliken Armadale N.P.	2013	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.34	South Unionville West Greenburg Parkette	2013	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.35	Times-Murphy Hull Warden & Hwy. #7 Oval Parkette	2013	\$ 211,200	\$ -	\$ 211,200	\$ -	\$ -	\$ 211,200	\$ 190,080							
5.28.36	Wismar Alexander Lowrey Neighbourhood Park W.	2014	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.37	Main Street Milliken NE Parkette	2014	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.38	Main Street Milliken NW Parkette	2014	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.39	Victoria Square Community Park N. Phase	2014	\$ 316,800	\$ -	\$ 316,800	\$ -	\$ -	\$ 316,800	\$ 285,120							
5.28.40	Wismar Community Park Phase 3 Castlemore Front	2014	\$ 95,040	\$ -	\$ 95,040	\$ -	\$ -	\$ 95,040	\$ 85,536							
5.28.41	Cornell Community Park	2015	\$ 316,800	\$ -	\$ 316,800	\$ -	\$ -	\$ 316,800	\$ 285,120							
5.28.42	Remington Markham Centre East Central Parkette	2015	\$ 105,800	\$ -	\$ 105,800	\$ -	\$ -	\$ 105,800	\$ 95,040							
5.28.43	Times-Murphy Hull Hwy. #7 Window Park	2015	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.44	Tridel Markham Centre Linear Park W.	2015	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.45	Main Street Milliken SE Parkette	2016	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.46	Main Street Milliken SW Parkette	2016	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.47	Remington Markham Centre Civic Mail Phase 3	2016	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ 118,800							
5.28.48	Remington Markham Centre N.E. Valley Edge Park	2016	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.49	Remington Markham Centre N.E. Valley Edge Park	2016	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ 57,024							
5.28.50	Wismar Hwy. #48 Museum North	2016	\$ 52,800	\$ -	\$ 52,800	\$ -	\$ -	\$ 52,800	\$ 47,520							
5.28.51	H & R Grand Cornell South Valley Edge Park East	2017	\$ 168,960	\$ -	\$ 168,960	\$ -	\$ -	\$ 168,960	\$ 152,064							
5.28.52	Remington Markham Centre Civic Mail Phase 4	2017	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ -	\$ 132,000	\$ 118,800							
5.28.53	Remington Markham Centre East Valley Edge Line	2017	\$ 79,200	\$ -	\$ 79,200	\$ -	\$ -	\$ 79,200	\$ 71,280							
5.28.54	South Unionville Community Park W.	2017	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ 57,024							
5.28.55	Yonge/Colebourne St. Parkette	2017	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ 57,024							
5.28.56	Yonge/John St. Parkette	2017	\$ 63,360	\$ -	\$ 63,360	\$ -	\$ -	\$ 63,360	\$ 57,024							
5.28.57	Cornell Madison South Woodlot Park	2018	\$ 31,680	\$ -	\$ 31,680	\$ -	\$ -	\$ 31,680	\$ -							
5.28.58	Yonge/Elgin St. Parkette	2018	\$ 31,680	\$ -	\$ 31,680	\$ -	\$ -	\$ 31,680	\$ -							
	Subtotal Pathway Lighting		\$ 6,399,360	\$ -	\$ 6,399,360	\$ -	\$ 95,040	\$ 3,453,120	\$ 3,107,808							

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

	\$ 1,861,200
	\$ -

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	
5.0 PARK DEVELOPMENT AND FACILITIES										
5.30	Landscape Irrigation Large Parks									
	5.30.1 Angus Glen Community Centre Park #7827, # 9085	2009	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ 39,600	\$ -	\$ -	\$ 39,600
	5.30.2 Villages of Fairtree Community Park and Cricket Pld	2009	\$ 52,600	\$ -	\$ 52,600	\$ -	\$ 52,600	\$ -	\$ -	\$ 52,600
	5.30.3 Berczy Community Park S. Phase 2	2010	\$ 8,250	\$ -	\$ 8,250	\$ -	\$ -	\$ 8,250	\$ -	\$ 8,250
	5.30.4 Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.5 Boxgrove Town Centre 14th Ave. Gateway Parkette	2010	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.6 H&R Grand Corneli Linear Finger Park	2010	\$ 11,550	\$ -	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ -	\$ 11,550
	5.30.7 Markham Main St. Merin Linear Park Library Connect	2010	\$ 4,950	\$ -	\$ 4,950	\$ -	\$ -	\$ 4,950	\$ -	\$ 4,950
	5.30.8 South Unionville Ray Street Parkette E.	2010	\$ 9,900	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900	\$ -	\$ 9,900
	5.30.9 Tridel Markham Centre Linear Park E.	2010	\$ 8,250	\$ -	\$ 8,250	\$ -	\$ -	\$ 8,250	\$ -	\$ 8,250
	5.30.10 Victoria Square Community Park S. Phase Playgroup	2010	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.11 Wismer Donald Mingay Parkette on Mingay	2010	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.12 Angus Glen West Village Central Green	2011	\$ 23,100	\$ -	\$ 23,100	\$ -	\$ -	\$ 23,100	\$ -	\$ 23,100
	5.30.13 Angus Glen West Village Triangle Parkette	2011	\$ 13,200	\$ -	\$ 13,200	\$ -	\$ -	\$ 13,200	\$ -	\$ 13,200
	5.30.14 Boxgrove South East Valley Edge Park	2011	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.15 Boxgrove Southeast Heritage House Parkette	2011	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.16 Cornell Community Centre Square	2011	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.17 Greensborough Solace Rd. N.P.	2011	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.18 Jessamyn Settlers Park Landscaping	2011	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.19 Markham Centre Majestic Court Central Parkette	2011	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.20 Remington Markham Centre Active Park East	2011	\$ 16,500	\$ -	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500
	5.30.21 Remington Markham Centre Heritage House Parkett	2011	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.22 Boxgrove Community Park	2012	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.23 Cornell Secondary School N.P.	2012	\$ 13,200	\$ -	\$ 13,200	\$ -	\$ -	\$ 13,200	\$ -	\$ 13,200
	5.30.24 Liberty Markham Centre Oak Park Warden E.	2012	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.25 Liberty Markham Centre Oak Park Warden W.	2012	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.26 Markham Sports Park	2012	\$ 68,000	\$ -	\$ 68,000	\$ -	\$ -	\$ 68,000	\$ -	\$ 68,000
	5.30.27 Remington Markham Centre Central Park N. Phase	2012	\$ 16,500	\$ -	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500
	5.30.28 South East Markham Community Centre Park	2012	\$ 33,000	\$ -	\$ 33,000	\$ -	\$ -	\$ 33,000	\$ -	\$ 33,000
	5.30.29 Southwest Cathedral Monarch Memorial Neighbourh	2012	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800	\$ -	\$ 19,800
	5.30.30 Yonge/Steeles Meadowdale Ave. Parkette	2012	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.31 Angus Glen West Village Parkette	2013	\$ 4,950	\$ -	\$ 4,950	\$ -	\$ -	\$ 4,950	\$ -	\$ 4,950
	5.30.32 Greensborough Alfred Patterson Woodlot	2013	\$ 13,200	\$ -	\$ 13,200	\$ -	\$ -	\$ 13,200	\$ -	\$ 13,200
	5.30.33 Main Street Milliken Armadale N.P.	2013	\$ 21,450	\$ -	\$ 21,450	\$ -	\$ -	\$ 21,450	\$ -	\$ 21,450
	5.30.34 Times-Murphy Hill Warden & Hwy. #7 Oval Parkette	2013	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.35 Boxgrove Hill South East Parkette	2014	\$ 9,900	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900	\$ -	\$ 9,900
	5.30.36 Greensborough Williamson NP	2014	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.37 Main Street Milliken NE Parkette	2014	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.38 Main Street Milliken NW Parkette	2014	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.39 Victoria Square Community Park N. Phase	2014	\$ 13,200	\$ -	\$ 13,200	\$ -	\$ -	\$ 13,200	\$ -	\$ 13,200
	5.30.40 Wismer Community Park Phase 3 Castlemore Front	2014	\$ 16,500	\$ -	\$ 16,500	\$ -	\$ -	\$ 16,500	\$ -	\$ 16,500
	5.30.41 Wismer Greenspire North Central Parkette	2014	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.42 Berczy Beckett East Parkette	2015	\$ 4,950	\$ -	\$ 4,950	\$ -	\$ -	\$ 4,950	\$ -	\$ 4,950
	5.30.43 Berczy Beckett Neighbourhood Park	2015	\$ 16,600	\$ -	\$ 16,600	\$ -	\$ -	\$ 16,600	\$ -	\$ 16,600
	5.30.44 Berczy Beckett West Parkette	2015	\$ 4,950	\$ -	\$ 4,950	\$ -	\$ -	\$ 4,950	\$ -	\$ 4,950
	5.30.45 Cornell Community Park	2015	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ 66,000	\$ -	\$ 66,000
	5.30.46 Cornell Madison Rouge Blvd. Park	2015	\$ 9,900	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900	\$ -	\$ 9,900
	5.30.47 Cornell Madison Rouge Blvd. Park S.	2015	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.48 Cornell Maitamy East Church Street Parkette	2015	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.49 Fairtree East Village Remington Parkview Parkette	2015	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.50 Remington Markham Centre East Central Parkette	2015	\$ 16,600	\$ -	\$ 16,600	\$ -	\$ -	\$ 16,600	\$ -	\$ 16,600
	5.30.51 Tridel Markham Centre Linear Park W.	2015	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.52 Berczy Beckett Central Parkette	2016	\$ 8,250	\$ -	\$ 8,250	\$ -	\$ -	\$ 8,250	\$ -	\$ 8,250
	5.30.53 Cornell Centre Maitamy Woodlot Park	2016	\$ 8,250	\$ -	\$ 8,250	\$ -	\$ -	\$ 8,250	\$ -	\$ 8,250
	5.30.54 East Cathedral North Parkette	2016	\$ 4,950	\$ -	\$ 4,950	\$ -	\$ -	\$ 4,950	\$ -	\$ 4,950
	5.30.55 Main Street Milliken SE Parkette	2016	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.56 Main Street Milliken SW Parkette	2016	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.57 Northwest Cathedral Neighbourhood Park N.	2016	\$ 6,600	\$ -	\$ 6,600	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600
	5.30.58 Northwest Cathedral Woodlot Park	2016	\$ 8,250	\$ -	\$ 8,250	\$ -	\$ -	\$ 8,250	\$ -	\$ 8,250
	5.30.59 Remington Markham Centre N.E. Valley Edge Park	2016	\$ 3,300	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300	\$ -	\$ 3,300
	5.30.60 Remington Markham Centra N.W. Valley Edge Park	2016	\$ 9,900	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900	\$ -	\$ 9,900

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

[illegible]

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	
5.0	PARK DEVELOPMENT AND FACILITIES									
5.32	Park Development - Community/Town Wide									
5.32.1	Angus Glen Community Centre Park	2009	\$ 1,488,010	\$ -	\$ 1,488,010	\$ -	\$ -	\$ -	\$ 1,488,010	\$ 90%
5.32.2	Angus Glen Community Centre Park Washroom Park	2009	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ -	\$ 248,002	\$ 90%
5.32.3	Angus Glen Community Centre Park Pedestrian Bridge	2009	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ -	\$ 99,201	\$ 90%
5.32.4	Berzcy Community Park Washroom Pavilion and Main	2009	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ -	\$ 248,002	\$ 90%
5.32.5	Berzcy Community Park Waterplay and Tennis Court	2009	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ -	\$ 99,201	\$ 90%
5.32.6	Boxgrove Hill Northeast Collingham Parkette	2009	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ -	\$ 49,600	\$ 90%
5.32.7	Boxgrove Hill Northeast Rizal Parkette	2009	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ -	\$ 49,600	\$ 90%
5.32.8	Boxgrove Hill Woodlot Park	2009	\$ 429,043	\$ -	\$ 429,043	\$ -	\$ -	\$ -	\$ 429,043	\$ 90%
5.32.9	Boxgrove South Village Hedgerow Parkette	2009	\$ 94,241	\$ -	\$ 94,241	\$ -	\$ -	\$ -	\$ 94,241	\$ 90%
5.32.10	Boxgrove South Village N. P.	2009	\$ 669,604	\$ -	\$ 669,604	\$ -	\$ -	\$ -	\$ 669,604	\$ 90%
5.32.11	Brother Andre Mount Joy Community Park Pedestrian	2009	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ -	\$ 99,201	\$ 90%
5.32.12	Cornell Madison Albert Lewis Square	2009	\$ 131,441	\$ -	\$ 131,441	\$ -	\$ -	\$ -	\$ 131,441	\$ 90%
5.32.13	Cornell Madison Morning Dove Woodlot Park	2009	\$ 376,962	\$ -	\$ 376,962	\$ -	\$ -	\$ -	\$ 376,962	\$ 90%
5.32.14	Cornell Maitamy County Glen Triangle Parkette	2009	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ -	\$ 49,600	\$ 90%
5.32.15	Danbury Court Warden Woods Parkette	2009	\$ 81,841	\$ -	\$ 81,841	\$ -	\$ -	\$ -	\$ 81,841	\$ 90%
5.32.16	East Cathedral Community Park	2009	\$ 446,403	\$ -	\$ 446,403	\$ -	\$ -	\$ -	\$ 446,403	\$ 90%
5.32.17	Fairtree West Village Billingsley Parkette	2009	\$ 329,842	\$ -	\$ 329,842	\$ -	\$ -	\$ -	\$ 329,842	\$ 90%
5.32.18	Fairtree West Village Eastvale Neighbourhood Park	2009	\$ 111,601	\$ -	\$ 111,601	\$ -	\$ -	\$ -	\$ 111,601	\$ 90%
5.32.19	Greensborough Amos Court Parkette	2009	\$ 332,322	\$ -	\$ 332,322	\$ -	\$ -	\$ -	\$ 332,322	\$ 90%
5.32.20	Greensborough North West Parkettes	2009	\$ 34,720	\$ -	\$ 34,720	\$ -	\$ -	\$ -	\$ 34,720	\$ 90%
5.32.21	Greensborough Remnant Woodlot	2009	\$ 124,001	\$ -	\$ 124,001	\$ -	\$ -	\$ -	\$ 124,001	\$ 90%
5.32.22	Greensborough Stalmaster N.P.	2009	\$ 496,003	\$ -	\$ 496,003	\$ -	\$ -	\$ -	\$ 496,003	\$ 90%
5.32.23	H&R Grand Cornell Gateway Parkette N	2009	\$ 79,361	\$ -	\$ 79,361	\$ -	\$ -	\$ -	\$ 79,361	\$ 90%
5.32.24	H&R Grand Cornell Gateway Parkette S	2009	\$ 79,361	\$ -	\$ 79,361	\$ -	\$ -	\$ -	\$ 79,361	\$ 90%
5.32.25	H&R Grand Cornell Horseshoe Park	2009	\$ 560,484	\$ -	\$ 560,484	\$ -	\$ -	\$ -	\$ 560,484	\$ 90%
5.32.26	Highway No. 7 & Warden Ave. Park	2009	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ -	\$ 49,600	\$ 90%
5.32.27	King Daniels - Phase 2 (Fairly Park)	2009	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ -	\$ 99,201	\$ 90%
5.32.28	King David Cathedraltown Abouretum	2009	\$ 553,044	\$ -	\$ 553,044	\$ -	\$ -	\$ -	\$ 553,044	\$ 90%
5.32.29	King David Cathedraltown Crescent Parkette	2009	\$ 62,000	\$ -	\$ 62,000	\$ -	\$ -	\$ -	\$ 62,000	\$ 90%
5.32.30	King David Cathedraltown Panorama Park	2009	\$ 84,321	\$ -	\$ 84,321	\$ -	\$ -	\$ -	\$ 84,321	\$ 90%
5.32.31	King David Cathedraltown Town Square	2009	\$ 81,841	\$ -	\$ 81,841	\$ -	\$ -	\$ -	\$ 81,841	\$ 90%
5.32.32	Lalibchoff (Times) Community Park	2009	\$ 803,525	\$ -	\$ 803,525	\$ -	\$ -	\$ -	\$ 803,525	\$ 90%
5.32.33	South Unionville Caboto Trail Parkette	2009	\$ 84,321	\$ -	\$ 84,321	\$ -	\$ -	\$ -	\$ 84,321	\$ 90%
5.32.34	Trees for Tomorrow	2009	\$ 595,204	\$ -	\$ 595,204	\$ -	\$ -	\$ -	\$ 595,204	\$ 90%
5.32.35	Villages of Fairtree Community Park and Cricket Pitch	2009	\$ 2,							

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Prior Growth	Growth-Related Costs		2009-2018 Discounted Growth-Related Net Capital Costs
								2009-2018	Post 2018	
5.0 PARK DEVELOPMENT AND FACILITIES	5.32 Park Development - Community/Town Wide (Cont'd)									
	5.32.61 Wismer Commons Community Park Washroom Pavilion	2011	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ 248,002	\$ -	\$ 223,201
	5.32.62 Bogrove Community Park	2012	\$ 2,308,895	\$ -	\$ 2,308,895	\$ -	\$ -	\$ 2,308,895	\$ -	\$ 2,078,005
	5.32.63 Bogrove Community Park Washroom Pavilion and	2012	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ 248,002	\$ -	\$ 223,201
	5.32.64 Cornell Gowland N.P.	2012	\$ 503,443	\$ -	\$ 503,443	\$ -	\$ -	\$ 503,443	\$ -	\$ 453,099
	5.32.65 Cornell Secondary School N.P.	2012	\$ 434,003	\$ -	\$ 434,003	\$ -	\$ -	\$ 434,003	\$ -	\$ 390,603
	5.32.66 Elgin St. Horsburger Park	2012	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ 248,002	\$ -	\$ 223,201
	5.32.67 Liberty Markham Centre Oak Park Warden E.	2012	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ 49,600	\$ -	\$ 44,640
	5.32.68 Liberty Markham Centre Oak Park Warden W.	2012	\$ 210,801	\$ -	\$ 210,801	\$ -	\$ -	\$ 210,801	\$ -	\$ 189,721
	5.32.69 Markham Sports Park	2012	\$ 5,019,552	\$ -	\$ 5,019,552	\$ -	\$ -	\$ 5,019,552	\$ -	\$ 4,517,597
	5.32.70 Northwest Cathedral Neighbourhood Park S.	2012	\$ 394,323	\$ -	\$ 394,323	\$ -	\$ -	\$ 394,323	\$ -	\$ 354,890
	5.32.71 Remington Markham Centre Central Park N. Phase	2012	\$ 176,081	\$ -	\$ 176,081	\$ -	\$ -	\$ 176,081	\$ -	\$ 158,473
	5.32.72 Remington Markham Centre Civic Mall Phase 2	2012	\$ 136,401	\$ -	\$ 136,401	\$ -	\$ -	\$ 136,401	\$ -	\$ 122,761
	5.32.73 South East Markham Community Centre Park	2012	\$ 1,584,730	\$ -	\$ 1,584,730	\$ -	\$ -	\$ 1,584,730	\$ -	\$ 1,426,257
	5.32.74 South Unionville Ray Street Parkette W.	2012	\$ 138,881	\$ -	\$ 138,881	\$ -	\$ -	\$ 138,881	\$ -	\$ 124,993
	5.32.75 Southwest Cathedral Monarch Memorial Neighbourhood	2012	\$ 803,525	\$ -	\$ 803,525	\$ -	\$ -	\$ 803,525	\$ -	\$ 723,173
	5.32.76 Wismer Hwy. #48 Hamersley Woodlot Park	2012	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ 248,002	\$ -	\$ 223,201
	5.32.77 Yonge/Steeles Meadowdale Ave. Parkette	2012	\$ 124,001	\$ -	\$ 124,001	\$ -	\$ -	\$ 124,001	\$ -	\$ 111,601
	5.32.78 Angus Glen West Village Parkette	2013	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ 49,600	\$ -	\$ 44,640
	5.32.79 Berczy Northeast McCowan Parkette	2013	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ 248,002	\$ -	\$ 223,201
	5.32.80 Greensborough Alfred Patterson Neighbourhood Pa	2013	\$ 496,003	\$ -	\$ 496,003	\$ -	\$ -	\$ 496,003	\$ -	\$ 446,403
	5.32.81 Greensborough Alfred Patterson Woodlot	2013	\$ 570,404	\$ -	\$ 570,404	\$ -	\$ -	\$ 570,404	\$ -	\$ 513,363
	5.32.82 Main St. Markham Town Square	2013	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ 99,201	\$ -	\$ 89,281
	5.32.83 Main Street Milliken Armacade N.P.	2013	\$ 500,963	\$ -	\$ 500,963	\$ -	\$ -	\$ 500,963	\$ -	\$ 450,867
	5.32.84 South Unionville West Greenburg Parkette	2013	\$ 106,641	\$ -	\$ 106,641	\$ -	\$ -	\$ 106,641	\$ -	\$ 95,977
	5.32.85 Southwest Cathedral Monarch Memorial Parkette	2013	\$ 394,323	\$ -	\$ 394,323	\$ -	\$ -	\$ 394,323	\$ -	\$ 236,078
	5.32.86 Times-Murphy Hill Warden & Hwy. #7 Oval Parkette	2013	\$ 89,281	\$ -	\$ 89,281	\$ -	\$ -	\$ 89,281	\$ -	\$ -
	5.32.87 Wismer Alexander Lowrey Neighbourhood Park East	2013	\$ 496,003	\$ -	\$ 496,003	\$ -	\$ -	\$ 496,003	\$ -	\$ -
	5.32.88 Wismer Alexander Lowrey Neighbourhood Park West	2013	\$ 496,003	\$ -	\$ 496,003	\$ -	\$ -	\$ 496,003	\$ -	\$ -
	5.32.89 Boxgrove Hill South East Parkette	2014	\$ 64,480	\$ -	\$ 64,480	\$ -	\$ -	\$ 64,480	\$ -	\$ -
	5.32.90 Clark Ave. Woodlot Park	2014	\$ 106,641	\$ -	\$ 106,641	\$ -	\$ -	\$ 106,641	\$ -	\$ -
	5.32.91 Cornell Madison Rouge/Riverlands Square	2014	\$ 52,060	\$ -	\$ 52,060	\$ -	\$ -	\$ 52,060	\$ -	\$ -
	5.32.92 Cornell Mattamy Cornell Park Ave. N.P.	2014	\$ 230,641	\$ -	\$ 230,641	\$ -	\$ -	\$ 230,641	\$ -	\$ -
	5.32.93 Greensborough Williamson NP	2014	\$ 567,924	\$ -	\$ 567,924	\$ -	\$ -	\$ 567,924	\$ -	\$ -
	5.32.94 Main Street Milliken NE Parkette	2014	\$ 29,760	\$ -	\$ 29,760	\$ -	\$ -	\$ 29,760	\$ -	\$ -
	5.32.95 Main Street Milliken NW Parkette	2014	\$ 29,760	\$ -	\$ 29,760	\$ -	\$ -	\$ 29,760	\$ -	\$ -
	5.32.96 Victoria Square Community Park N. Phase	2014	\$ 634,884	\$ -	\$ 634,884	\$ -	\$ -	\$ 634,884	\$ -	\$ -
	5.32.97 Wismer Community Park Phase 3 Castlemore Front	2014	\$ 652,244	\$ -	\$ 652,244	\$ -	\$ -	\$ 652,244	\$ -	\$ -
	5.32.98 Wismer Greenspire North Central Parkette	2014	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ 99,201	\$ -	\$ -
	5.32.99 Berczy Beckett East Parkette	2015	\$ 126,481	\$ -	\$ 126,481	\$ -	\$ -	\$ 126,481	\$ -	\$ -
	5.32.100 Berczy Beckett Neighbourhood Park	2015	\$ 500,963	\$ -	\$ 500,963	\$ -	\$ -	\$ 500,963	\$ -	\$ -
	5.32.101 Berczy Beckett West Parkette	2015	\$ 126,481	\$ -	\$ 126,481	\$ -	\$ -	\$ 126,481	\$ -	\$ -
	5.32.102 Cornell Community Park	2015	\$ 3,814,265	\$ -	\$ 3,814,265	\$ -	\$ -	\$ 3,814,265	\$ -	\$ -
	5.32.103 Cornell Community Park Washroom Pavilion and Ma	2015	\$ 248,002	\$ -	\$ 248,002	\$ -	\$ -	\$ 248,002	\$ -	\$ -
	5.32.104 Cornell Madison Rouge Blvd. Park	2015	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ 99,201	\$ -	\$ -
	5.32.105 Cornell Madison Rouge Blvd. Park S.	2015	\$ 161,201	\$ -	\$ 161,201	\$ -	\$ -	\$ 161,201	\$ -	\$ -
	5.32.106 Cornell Mattamy East Church Street Parkette	2015	\$ 131,441	\$ -	\$ 131,441	\$ -	\$ -	\$ 131,441	\$ -	\$ -
	5.32.107 Fairtree East Village Remington Parkview Parkette	2015	\$ 181,041	\$ -	\$ 181,041	\$ -	\$ -	\$ 181,041	\$ -	\$ -
	5.32.108 Remington Markham Centre East Central Parkette	2015	\$ 215,761	\$ -	\$ 215,761	\$ -	\$ -	\$ 215,761	\$ -	\$ -
	5.32.109 Times-Murphy Hill Hwy. #7 Window Park	2015	\$ 57,040	\$ -	\$ 57,040	\$ -	\$ -	\$ 57,040	\$ -	\$ -
	5.32.110 Tridel Markham Centre Linear Park W.	2015	\$ 166,161	\$ -	\$ 166,161	\$ -	\$ -	\$ 166,161	\$ -	\$ -
	5.32.111 Berczy Beckett Central Parkette	2016	\$ 250,482	\$ -	\$ 250,482	\$ -	\$ -	\$ 250,482	\$ -	\$ -
	5.32.112 Cornell Centre Mattamy N.P.	2016	\$ 250,482	\$ -	\$ 250,482	\$ -	\$ -	\$ 250,482	\$ -	\$ -
	5.32.113 Cornell Centre Mattamy Woodlot Park	2016	\$ 778,725	\$ -	\$ 778,725	\$ -	\$ -	\$ 778,725	\$ -	\$ -
	5.32.114 East Cathedral North Parkette	2016	\$ 99,201	\$ -	\$ 99,201	\$ -	\$ -	\$ 99,201	\$ -	\$ -
	5.32.115 Main Street Milliken SE Parkette	2016	\$ 29,760	\$ -	\$ 29,760	\$ -	\$ -	\$ 29,760	\$ -	\$ -
	5.32.116 Main Street Milliken SW Parkette	2016	\$ 29,760	\$ -	\$ 29,760	\$ -	\$ -	\$ 29,760	\$ -	\$ -
	5.32.117 Northwest Cathedral Neighbourhood Park N.	2016	\$ 124,001	\$ -	\$ 124,001	\$ -	\$ -	\$ 124,001	\$ -	\$ -
	5.32.118 Northwest Cathedral Woodlot Park	2016	\$ 1,959,213	\$ -	\$ 1,959,213	\$ -	\$ -	\$ 1,959,213	\$ -	\$ -
	5.32.119 Remington Markham Centre Civic Mall Phase 3	2016	\$ 158,721	\$ -	\$ 158,721	\$ -	\$ -	\$ 158,721	\$ -	\$ -
	5.32.120 Remington Markham Centre N.E. Valley Edge Park	2016	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ 49,600	\$ -	\$ -

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs				
							Prior Growth	2009-2018	Post 2018		Total			
5.0 PARK DEVELOPMENT AND FACILITIES														
5.32	Park Development - Community/Town Wide (Cont'd)	5.32.121	Remington Markham Centre N.W. Valley Edge Park	2016	\$ 128,961	\$ -	\$ 128,961	\$ -	\$ -	\$ 128,961	\$ 128,961	90%	\$ -	
		5.32.122	Wismer Hwy. #48 Museum North	2016	\$ 126,481	\$ -	\$ 126,481	\$ -	\$ -	\$ 126,481	\$ 126,481	90%	\$ -	
		5.32.123	Wismer McCowan Woodlot Park	2016	\$ 741,525	\$ -	\$ 741,525	\$ -	\$ -	\$ 741,525	\$ 741,525	90%	\$ -	
		5.32.124	Boxgrove Hill East Parkette	2017	\$ 126,481	\$ -	\$ 126,481	\$ -	\$ -	\$ 126,481	\$ 126,481	90%	\$ -	
		5.32.125	Cornell Madison East Channel Park	2017	\$ 582,804	\$ -	\$ 582,804	\$ -	\$ -	\$ 582,804	\$ 582,804	90%	\$ -	
		5.32.126	H & R Grand Cornell South Valley Edge Park East	2017	\$ 260,402	\$ -	\$ 260,402	\$ -	\$ -	\$ 260,402	\$ 260,402	90%	\$ -	
		5.32.127	Remington Markham Centre Civic Mall Phase 4	2017	\$ 151,281	\$ -	\$ 151,281	\$ -	\$ -	\$ 151,281	\$ 151,281	90%	\$ -	
		5.32.128	Remington Markham Centre East Valley Edge Line	2017	\$ 339,762	\$ -	\$ 339,762	\$ -	\$ -	\$ 339,762	\$ 339,762	90%	\$ -	
		5.32.129	South Unionville Community Park W.	2017	\$ 451,363	\$ -	\$ 451,363	\$ -	\$ -	\$ 451,363	\$ 451,363	90%	\$ -	
		5.32.130	Swan Lake Park South Williamson Phase 8	2017	\$ 401,763	\$ -	\$ 401,763	\$ -	\$ -	\$ 401,763	\$ 401,763	90%	\$ -	
		5.32.131	Yonge/Cobourne St. Parkette	2017	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ 49,600	\$ 49,600	90%	\$ -	
		5.32.132	Yonge/John St. Parkette	2017	\$ 49,600	\$ -	\$ 49,600	\$ -	\$ -	\$ 49,600	\$ 49,600	90%	\$ -	
		5.32.133	Cornell Madison South Woodlot Park	2018	\$ 922,566	\$ -	\$ 922,566	\$ -	\$ -	\$ 922,566	\$ 922,566	90%	\$ -	
		5.32.134	Greensborough North Parkway N.P. East	2018	\$ 322,402	\$ -	\$ 322,402	\$ -	\$ -	\$ 322,402	\$ 322,402	90%	\$ -	
		5.32.135	Greensborough North Parkway N.P. West	2018	\$ 173,601	\$ -	\$ 173,601	\$ -	\$ -	\$ 173,601	\$ 173,601	90%	\$ -	
		5.32.136	Yonge/Elgin St. Parkette	2018	\$ 24,800	\$ -	\$ 24,800	\$ -	\$ -	\$ 24,800	\$ 24,800	90%	\$ -	
	Subtotal Park Development - Community/Town Wide		\$ 49,870,642	\$ -	\$ 49,870,642	\$ -	\$ 11,817,276	\$ 19,961,076	\$ 18,092,289	\$ 49,870,642	\$ 17,964,969	90%	\$ -	
5.33 Parks Buildings														
5.33.1	East Yard Garage/Office	2013	\$ 2,968,700	\$ -	\$ 2,968,700	\$ -	\$ -	\$ -	\$ 2,968,700	\$ 2,968,700	90%	\$ -		
	Subtotal Parks Buildings		\$ 2,968,700	\$ -	\$ 2,968,700	\$ -	\$ -	\$ -	\$ 2,968,700	\$ 2,968,700	\$ -	\$ -	\$ -	
5.34 Land for Parks Buildings														
5.34.1	Parks Share of East Yard	2010	\$ 3,125,815	\$ -	\$ 3,125,815	\$ -	\$ 3,125,815	\$ -	\$ -	\$ 3,125,815	\$ 3,125,815	90%	\$ -	
	Subtotal Land for Parks Buildings		\$ 3,125,815	\$ -	\$ 3,125,815	\$ -	\$ 3,125,815	\$ -	\$ -	\$ 3,125,815	\$ 3,125,815	\$ -	\$ -	\$ -
TOTAL PARK DEVELOPMENT AND FACILITIES														
			\$ 172,887,759	\$ -	\$ 172,887,759	\$ -	\$ 36,703,118	\$ 66,304,709	\$ 69,879,932	\$ 172,887,759	\$ 59,674,238	90%	\$ -	

Non-Chargeable Growth-Related Net Capital Cost: \$ 6,630,471

Residential Development Charge Calculation			28.8%
Residential Share of 2009-2018 Discounted Growth-Related Capital Program	100%	\$59,674,238	
10 Year Growth In Population in New Units		61,022	
Unadjusted Development Charge Per Capita (\$)		\$977.92	
Non-Residential Development Charge Calculation			
Non-Residential Share of 2009-2018 Discounted Growth-Related Capital Program	0%	\$ -	
10 Year Growth in Square Metres		1,512,480	
Unadjusted Development Charge Per sq. m (\$)		\$0.00	

APPENDIX B.6
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TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	Total
6.0 PUBLIC WORKS	6.1 Public Works Buildings									
	6.1.1 Greenhouse (Central)	2010	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -	\$ 120,000
	6.1.2 Salt Sand Brine Facility (West)	2010	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
	6.1.3 Four Bay Fleet Garage Addition (Miller)	2011	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000
	6.1.4 East Yard Garage/Office	2013	\$ 8,906,250	\$ -	\$ 8,906,250	\$ -	\$ -	\$ 1,625,478	\$ -	\$ 8,906,250
	6.1.5 East Yard Salt Sand Brine Dome	2013	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000
	Subtotal Public Works Buildings		\$ 12,526,250	\$ -	\$ 12,526,250	\$ -	\$ 920,000	\$ 8,880,772	\$ 2,725,478	\$ 12,526,250
6.2 Land for Public Works Buildings	6.2.1 Public Works Share of East Yard	2010	\$ 9,375,000	\$ -	\$ 9,375,000	\$ -	\$ 7,599,574	\$ 1,775,426	\$ -	\$ 9,375,000
	Subtotal Land for Public Works Buildings		\$ 9,375,000	\$ -	\$ 9,375,000	\$ -	\$ 7,599,574	\$ 1,775,426	\$ -	\$ 9,375,000
6.3 Furniture and Equipment	6.3.1 East Yard Garage/Office	2013	\$ 259,600	\$ -	\$ 259,600	\$ -	\$ -	\$ 259,600	\$ -	\$ 259,600
	Subtotal Furniture and Equipment		\$ 259,600	\$ -	\$ 259,600	\$ -	\$ -	\$ 259,600	\$ -	\$ 259,600

**TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM**

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs	
							Prior Growth	2009-2018	Post 2018		Total
6.0 PUBLIC WORKS											
6.4 Town Fleet											
6.4.1	Full Size 2WD Pick-Up	2009	\$ 29,013	\$ -	\$ 29,013	\$ -	\$ 29,013	\$ -	\$ 29,013		
6.4.2	Compact Pick-Up	2009	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ 21,248		
6.4.3	Full Size 4WD Pick-Up	2009	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ 34,666		
6.4.4	Flatbed (>8,000 KG RGWW)	2009	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ 63,236		
6.4.5	1 Ton Flat Bed	2009	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ 42,910		
6.4.6	Compact Van	2009	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ 25,658		
6.4.7	Trailers	2009	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ 7,069		
6.4.8	Zero Turn Mower	2009	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ 19,075		
6.4.9	Rotary Walkbehind	2009	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ 4,687		
6.4.10	Full Size Van	2009	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ 29,338		
6.4.11	Sidewalk Tractors	2010	\$ 131,021	\$ -	\$ 131,021	\$ -	\$ 131,021	\$ -	\$ 131,021		
6.4.12	Car Compact	2010	\$ 17,006	\$ -	\$ 17,006	\$ -	\$ 17,006	\$ -	\$ 17,006		
6.4.13	Rotary Mower	2010	\$ 26,217	\$ -	\$ 26,217	\$ -	\$ 26,217	\$ -	\$ 26,217		
6.4.14	Utility Truckster	2010	\$ 14,371	\$ -	\$ 14,371	\$ -	\$ 14,371	\$ -	\$ 14,371		
6.4.15	Sport Utility Vehicle	2010	\$ 36,042	\$ -	\$ 36,042	\$ -	\$ 36,042	\$ -	\$ 36,042		
6.4.16	Full Size 4WD Pick-Up	2010	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ 34,666		
6.4.17	Flatbed (>8,000 KG RGWW)	2010	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ 63,236		
6.4.18	1 Ton Flat Bed	2010	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ 42,910		
6.4.19	Compact Van	2010	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ 25,658		
6.4.20	Trailers	2010	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ 7,069		
6.4.21	Zero Turn Mower	2010	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ 19,075		
6.4.22	Rotary Walkbehind	2010	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ 4,687		
6.4.23	Full Size Van	2010	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ 29,338		
6.4.24	Compact Sidewalk Tractor	2011	\$ 42,011	\$ -	\$ 42,011	\$ -	\$ 42,011	\$ -	\$ 42,011		
6.4.25	Car Mid Size	2011	\$ 34,364	\$ -	\$ 34,364	\$ -	\$ 34,364	\$ -	\$ 34,364		
6.4.26	Full Size 2WD Pick-Up	2011	\$ 29,013	\$ -	\$ 29,013	\$ -	\$ 29,013	\$ -	\$ 29,013		
6.4.27	Compact Pick-Up	2011	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ 21,248		
6.4.28	1 Ton Flat Bed	2011	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ 42,910		
6.4.29	Compact Van	2011	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ 25,658		
6.4.30	Trailers	2011	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ 7,069		
6.4.31	Zero Turn Mower	2011	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ 19,075		
6.4.32	Rotary Walkbehind	2011	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ 4,687		
6.4.33	Full Size Van	2011	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ 29,338		
6.4.34	Sidewalk Tractors	2012	\$ 131,021	\$ -	\$ 131,021	\$ -	\$ 131,021	\$ -	\$ 131,021		
6.4.35	Utility Truckster	2012	\$ 14,371	\$ -	\$ 14,371	\$ -	\$ 14,371	\$ -	\$ 14,371		
6.4.36	Sport Utility Vehicle	2012	\$ 36,042	\$ -	\$ 36,042	\$ -	\$ 36,042	\$ -	\$ 36,042		
6.4.37	Compact Pick-Up	2012	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ 21,248		
6.4.38	Full Size 4WD Pick-Up	2012	\$ 34,666	\$ -	\$ 34,666	\$ -</					

APPENDIX B.6
TABLE 2 - PAGE 3

TOWN OF MARKHAM
GROWTH-RELATED CAPITAL PROGRAM

Service	Project Description	Timing	Total Project Cost	Less Grants /Subsidies	Total Municipal Cost	Replacement and Benefit To Existing	Growth-Related Costs			2009-2018 Discounted Growth-Related Net Capital Costs
							Prior Growth	2009-2018	Post 2018	Total
6.0 PUBLIC WORKS	6.4 Town Fleet									
	6.4.56 Tandem Dump Truck	2014	\$ 193,266	\$ -	\$ 193,266	\$ -	\$ -	\$ -	\$ 193,266	\$ 193,266
	6.4.57 Car Compact	2014	\$ 17,006	\$ -	\$ 17,006	\$ -	\$ -	\$ -	\$ 17,006	\$ 17,006
	6.4.58 Full Size 2WD Pick-Up	2014	\$ 29,013	\$ -	\$ 29,013	\$ -	\$ -	\$ -	\$ 29,013	\$ 29,013
	6.4.59 Compact Pick-Up	2014	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ -	\$ -	\$ 21,248	\$ 21,248
	6.4.60 Full Size 4WD Pick-Up	2014	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ -	\$ -	\$ 34,666	\$ 34,666
	6.4.61 Flatbed (>8,000 KG RG/VW)	2014	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ -	\$ -	\$ 63,236	\$ 63,236
	6.4.62 1 Ton Flat Bed	2014	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ -	\$ -	\$ 42,910	\$ 42,910
	6.4.63 Zero Turn Mower	2014	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ -	\$ -	\$ 19,075	\$ 19,075
	6.4.64 Rotary Walkbehind	2014	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ -	\$ -	\$ 4,687	\$ 4,687
	6.4.65 Full Size Van	2015	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ -	\$ -	\$ 29,338	\$ 29,338
	6.4.66 Full Size 4WD Pick-Up	2015	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ -	\$ -	\$ 34,666	\$ 34,666
	6.4.67 Flatbed (>8,000 KG RG/VW)	2015	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ -	\$ -	\$ 63,236	\$ 63,236
	6.4.68 Compact Van	2015	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ -	\$ -	\$ 25,658	\$ 25,658
	6.4.69 Trailers	2015	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ -	\$ -	\$ 7,069	\$ 7,069
	6.4.70 Rotary Walkbehind	2015	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ -	\$ -	\$ 4,687	\$ 4,687
	6.4.71 Full Size Van	2015	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ -	\$ -	\$ 29,338	\$ 29,338
	6.4.72 SideWalk Tractors	2016	\$ 131,021	\$ -	\$ 131,021	\$ -	\$ -	\$ -	\$ 131,021	\$ 131,021
	6.4.73 Car Mid Size	2016	\$ 34,364	\$ -	\$ 34,364	\$ -	\$ -	\$ -	\$ 34,364	\$ 34,364
	6.4.74 Utility Truckster	2016	\$ 14,371	\$ -	\$ 14,371	\$ -	\$ -	\$ -	\$ 14,371	\$ 14,371
	6.4.75 Sport Utility Vehicle	2016	\$ 38,042	\$ -	\$ 38,042	\$ -	\$ -	\$ -	\$ 38,042	\$ 38,042
	6.4.76 Compact Pick-Up	2016	\$ 21,248	\$ -	\$ 21,248	\$ -	\$ -	\$ -	\$ 21,248	\$ 21,248
	6.4.77 1 Ton Flat Bed	2016	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ -	\$ -	\$ 42,910	\$ 42,910
	6.4.78 Compact Van	2016	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ -	\$ -	\$ 25,658	\$ 25,658
	6.4.79 Trailers	2016	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ -	\$ -	\$ 7,069	\$ 7,069
	6.4.80 Zero Turn Mower	2016	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ -	\$ -	\$ 19,075	\$ 19,075
	6.4.81 Rotary Walkbehind	2016	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ -	\$ -	\$ 4,687	\$ 4,687
	6.4.82 Rotary Mower	2017	\$ 26,217	\$ -	\$ 26,217	\$ -	\$ -	\$ -	\$ 26,217	\$ 26,217
	6.4.83 Full Size 2WD Pick-Up	2017	\$ 29,013	\$ -	\$ 29,013	\$ -	\$ -	\$ -	\$ 29,013	\$ 29,013
	6.4.84 Zero Turn Mower	2017	\$ 19,075	\$ -	\$ 19,075	\$ -	\$ -	\$ -	\$ 19,075	\$ 19,075
	6.4.85 Full Size Van	2017	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ -	\$ -	\$ 29,338	\$ 29,338
	6.4.86 SideWalk Tractors	2018	\$ 131,021	\$ -	\$ 131,021	\$ -	\$ -	\$ -	\$ 131,021	\$ 131,021
	6.4.87 Full Size 4WD Pick-Up	2018	\$ 34,666	\$ -	\$ 34,666	\$ -	\$ -	\$ -	\$ 34,666	\$ 34,666
	6.4.88 Flatbed (>8,000 KG RG/VW)	2018	\$ 63,236	\$ -	\$ 63,236	\$ -	\$ -	\$ -	\$ 63,236	\$ 63,236
	6.4.89 1 Ton Flat Bed	2018	\$ 42,910	\$ -	\$ 42,910	\$ -	\$ -	\$ -	\$ 42,910	\$ 42,910
	6.4.90 Compact Van	2018	\$ 25,658	\$ -	\$ 25,658	\$ -	\$ -	\$ -	\$ 25,658	\$ 25,658
	6.4.91 Trailers	2018	\$ 7,069	\$ -	\$ 7,069	\$ -	\$ -	\$ -	\$ 7,069	\$ 7,069
	6.4.92 Rotary Walkbehind	2018	\$ 4,687	\$ -	\$ 4,687	\$ -	\$ -	\$ -	\$ 4,687	\$ 4,687
	6.4.93 Full Size Van	2018	\$ 29,338	\$ -	\$ 29,338	\$ -	\$ -	\$ -	\$ 29,338	\$ 29,338
	Subtotal Town Fleet		\$ 3,337,035	\$ -	\$ 3,337,035	\$ -	\$ 730,198	\$ 867,740	\$ 1,739,096	\$ 3,337,035
TOTAL PUBLIC WORKS			\$ 25,497,885	\$ -	\$ 25,497,885	\$ -	\$ 9,249,772	\$ 11,783,538	\$ 4,464,574	\$ 25,497,885

Non-Chargeable Growth-Related Net Capital Cost: \$ 1,178,354

Residential Development Charge Calculation	
Residential Share of 2009-2018 Discounted Growth-Related Capital Program	61% \$6,510,694
10 Year Growth in Population in New Units	61,022
Unadjusted Development Charge Per Capita (\$)	\$106.70
Non-Residential Development Charge Calculation	
Non-Residential Share of 2009-2018 Discounted Growth-Related Capital Program	39% \$ 4,094,490
10 Year Growth in Square Metres	1,512,480
Unadjusted Development Charge Per sq. m (\$)	\$2.71

TOWN WIDE SOFT SERVICES INVENTORY

APPENDIX B.1
TABLE 1

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
GENERAL GOVERNMENT

GROWTH-RELATED STUDIES (\$)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Total
Various Studies	\$300,213.0	\$554,213.0	\$902,335.0	\$304,577.0	\$125,775.0	\$1,480,906.6	\$1,570,052.1	\$714,288.0	\$1,495,023.0	\$1,666,854.0	\$9,114,236.7
Development Charges Studies	\$100,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$117,900.0	\$0.0	\$135,000.0	\$0.0	\$0.0	\$352,900.0
Total (\$000)	\$400.2	\$554.2	\$902.3	\$304.6	\$125.8	\$1,598.8	\$1,570.1	\$849.3	\$1,495.0	\$1,666.9	\$9,467.1

TOWN OF MARKHAM
CALCULATION OF SERVICE LEVELS
GENERAL GOVERNMENT

SERVICE LEVEL (\$/year)

	Average Service Level									
Growth Studies	\$400.21	\$554.21	\$902.34	\$304.58	\$125.78	\$1,598.81	\$1,570.05	\$849.29	\$1,495.02	\$1,666.85
Total (\$000)	\$400.21	\$554.21	\$902.34	\$304.58	\$125.78	\$1,598.81	\$1,570.05	\$849.29	\$1,495.02	\$1,666.85
										\$946.71

TOWN OF MARKHAM
CALCULATION OF MAXIMUM ALLOWABLE
GENERAL GOVERNMENT

10 Year Average Service Level (1999-2008) \$946.71 \$000s/per year

Study Period 2009-2018
Build-Out 2009-2031

10 years
23 years

Average Service Level	Maximum Allowable	
	10 Years	2031
	(\$000)	
Total General Government	\$946.71	\$21,774.3

APPENDIX B.2
TABLE 1 - PAGE 1

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
LIBRARY BOARD

BUILDINGS (sq.ft.)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/sq. ft.)
Angus Glen Library - 3990 Major Mackenzie Drive East, Markham	19,561	19,561	19,561	19,561	19,561	29,700	29,700	29,700	29,700	29,700	\$375.00
Markham Village Library - 6031 Hwy #7, Markham	16,865	16,865	16,865	16,865	16,865	16,865	16,865	16,865	16,865	16,865	\$375.00
Milliken Mills Library - Unit 1, 7600 Kennedy Rd., Unionville	25,053	25,053	25,053	25,053	25,053	25,053	25,053	25,053	25,053	25,053	\$290.00
Thornhill CC Library - 7755 Bayview Ave., Thornhill	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	\$290.00
Thornhill Village Library - 10 Cobourne St., Thornhill	13,640	13,640	13,640	13,640	13,640	13,640	13,640	13,640	13,640	13,640	\$290.00
Unionville Library - 15 Library Lane, Unionville	79,402	79,402	79,402	79,402	79,402	109,102	109,102	109,102	122,051	122,051	
Total (sq.ft.)	\$24,689.3	\$24,689.3	\$24,689.3	\$24,689.3	\$24,689.3	\$35,826.8	\$35,826.8	\$35,826.8	\$40,682.6	\$40,682.6	
Total (\$000)											
LAND (hectares)											
Angus Glen Library - 3990 Major Mackenzie Drive East, Markham	1.06	1.06	1.06	1.06	1.06	1.20	1.20	1.20	1.20	1.20	\$2,100,000
Markham Village Library - 6031 Hwy #7, Markham	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74	\$2,100,000
Milliken Mills Library - Unit 1, 7600 Kennedy Rd., Unionville	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	\$2,100,000
Thornhill CC Library - 7755 Bayview Ave., Thornhill	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$2,100,000
Thornhill Village Library - 10 Cobourne St., Thornhill	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2.15	\$2,100,000
Unionville Library - 15 Library Lane, Unionville	4.72	4.72	4.72	4.72	4.72	5.92	5.92	5.92	5.92	5.92	
Total (ha)	\$9,912.0	\$9,912.0	\$9,912.0	\$9,912.0	\$9,912.0	\$12,432.0	\$12,432.0	\$12,432.0	\$12,432.0	\$12,432.0	
Total (\$000)											
MATERIALS (#)											
- 16 mm Films	4,806	4,616	2,588	2,588	2,382	1,403	424	347	27	27	\$67.75
- Audiotapes	5,088	5,541	7,212	8,096	8,096	12,052	12,162	13,663	14,128	14,497	\$12.10
- Talking Books	1,855	2,185	2,467	1,909	1,909	2,877	2,828	3,665	3,665	4,130	\$54.82
- Books	348,710	357,842	387,142	387,954	388,788	478,847	458,619	493,540	512,865	561,583	\$27.18
- CD-ROM Software	92,589	93,484	95,105	100,282	96,801	110,447	95,569	105,910	85,574	68,654	\$8.84
- Compact Discs	896	3,420	3,420	3,869	3,869	5,395	6,293	6,792	6,128	5,761	\$41.09
- DVDs	5,273	7,312	8,773	10,392	11,517	15,529	18,581	22,459	22,883	23,206	\$18.19
- Maps	1,875	1,875	1,875	1,875	3,241	11,144	19,878	28,210	33,882	42,411	\$27.88
- Microfilm	11,935	12,086	12,173	12,349	12,349	13,188	13,188	9,062	9,062	898	\$2.95
- Microfilm	2,865	2,791	2,980	3,154	3,154	3,408	3,445	3,487	3,513	500	\$67.75
- Newspapers	54	60	59	63	63	73	79	60	60	60	\$276.00
- Periodicals	751	779	849	891	891	1,153	1,242	1,051	942	942	\$81.43
- Videocassettes	13,642	16,089	17,272	19,335	19,682	19,725	15,985	12,596	9,677	6,702	\$22.84
- Videogames											\$53.07
- Electronic Resources	\$45,000	\$61,000	\$80,123	\$106,956	\$140,213	\$173,858	\$145,492	\$287,569	\$253,058	\$380,244	
Total (#)	490,208	506,687	521,967	553,984	566,666	676,899	650,261	701,755	703,943	732,594	
Total (\$000)	\$12,332.5	\$12,809.9	\$13,308.9	\$14,116.4	\$14,520.4	\$17,544.8	\$17,104.7	\$18,375.8	\$18,792.9	\$19,598.7	
FURNITURE AND EQUIPMENT (excluding computers) (\$)											
Automated Library Collection System	\$869,054	\$1,073,534	\$1,469,054	\$1,318,729	\$1,552,748	\$1,791,526	\$1,833,902	\$1,833,902	\$1,833,902	\$1,870,580	
Angus Glen Library - 3990 Major Mackenzie Drive East, Markham	\$0	\$0	\$0	\$0	\$0	\$607,345	\$680,454	\$824,586	\$824,586	\$841,078	
Markham Village Library - 6031 Hwy #7, Markham	\$925,576	\$925,576	\$925,576	\$925,576	\$925,576	\$854,445	\$202,913	\$216,866	\$707,000	\$721,140	
Milliken Mills Library - Unit 1, 7600 Kennedy Rd., Unionville	\$921,472	\$921,472	\$921,472	\$921,472	\$921,472	\$961,849	\$981,657	\$974,734	\$974,734	\$994,229	
Thornhill CC Library - 7755 Bayview Ave., Thornhill	\$1,077,841	\$1,077,841	\$1,077,841	\$1,077,841	\$1,077,841	\$1,019,289	\$938,751	\$948,874	\$948,874	\$967,851	
Thornhill Village Library - 10 Cobourne St., Thornhill	\$167,693	\$167,693	\$167,693	\$167,693	\$167,693	\$127,843	\$131,229	\$142,684	\$142,684	\$145,538	
Unionville Library - 15 Library Lane, Unionville	\$961,034	\$961,034	\$961,034	\$961,034	\$961,034	\$930,843	\$941,314	\$936,574	\$936,574	\$955,305	
Total (\$000)	\$4,922.7	\$5,127.2	\$5,522.7	\$5,372.3	\$5,806.4	\$6,283.3	\$5,710.2	\$5,878.2	\$6,368.4	\$6,495.7	

APPENDIX B.2
TABLE 1 - PAGE 2

TOWN OF MARKHAM
CALCULATION OF SERVICE LEVELS
LIBRARY BOARD

Historic Population	1999 193,736	2000 201,038	2001 208,615	2002 218,270	2003 228,373	2004 238,943	2005 250,002	2006 261,573	2007 268,342	2008 275,287
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INVENTORY SUMMARY (\$000)

Buildings	\$24,689.3	\$24,689.3	\$24,689.3	\$24,689.3	\$24,689.3	\$35,826.8	\$35,826.8	\$35,826.8	\$40,682.6	\$40,682.6
Land	\$9,912.0	\$9,912.0	\$9,912.0	\$9,912.0	\$9,912.0	\$12,432.0	\$12,432.0	\$12,432.0	\$12,432.0	\$12,432.0
Materials	\$12,332.5	\$12,809.9	\$13,308.9	\$14,116.4	\$14,520.4	\$17,544.8	\$17,104.7	\$18,375.8	\$18,792.9	\$19,698.7
Furniture and Equipment	\$4,922.7	\$5,127.2	\$5,522.7	\$5,372.3	\$5,606.4	\$6,293.3	\$5,710.2	\$5,878.2	\$6,368.4	\$6,495.7
Total (\$000)	\$51,856.4	\$52,538.3	\$53,432.8	\$54,090.0	\$54,728.0	\$72,096.9	\$71,073.7	\$72,512.8	\$78,275.9	\$79,309.0

SERVICE LEVEL (\$/capita)

Buildings	\$127.44	\$122.81	\$118.35	\$113.11	\$108.11	\$149.94	\$143.31	\$136.97	\$151.61	\$147.78	\$131.94
Land	\$51.16	\$49.30	\$47.51	\$45.41	\$43.40	\$52.03	\$49.73	\$47.53	\$46.33	\$45.16	\$47.76
Materials	\$63.66	\$63.72	\$63.80	\$64.67	\$63.58	\$73.43	\$68.42	\$70.25	\$70.03	\$71.56	\$67.31
Furniture and Equipment	\$25.41	\$25.50	\$26.47	\$24.61	\$24.55	\$26.34	\$22.84	\$22.47	\$23.73	\$23.60	\$24.55
Total (\$/capita)	\$267.67	\$261.34	\$256.13	\$247.81	\$239.64	\$301.73	\$284.29	\$277.22	\$291.70	\$288.10	\$271.56

TOWN OF MARKHAM
CALCULATION OF MAXIMUM ALLOWABLE
LIBRARY BOARD

10 Year Average Service Level (1999-2008)
2008 Population
Population Growth in New Units 2009-2018
Population Growth in New Units 2009-2031

\$271.56 per capita
275,287
61,022
88,149

	Average Service Level	Maximum Allowable 10 Years (\$000)			Excess Calculation (\$000)			New Maximum Allowable	
		2031			Using Average Service Level	Excess Capacity	10 Years	2031	
Total Library Board	\$271.56 per capita	\$16,571.2	\$23,936.1		\$74,787.7	\$4,551.3	\$12,019.8	\$19,386.8	

APPENDIX B.3
TABLE 1 - PAGE 1

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

BUILDINGS (sq.ft.)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/sq. ft.)
Firehall 91 - 7801 Bayview Ave., Thornhill	8,348	8,348	8,348	8,348	8,348	8,348	8,348	8,348	8,348	8,348	\$275.00
Fire Training Centre - 436 John Street, Thornhill	5,531	5,531	5,531	5,531	5,531	5,531	5,531	5,531	5,531	5,531	\$275.00
Firehall 94 - 7300 Birchmount, Milliken Mills	7,142	7,142	7,142	7,142	7,142	7,142	7,142	7,142	7,142	7,142	\$275.00
Firehall 95 - 316 Main Street, Markham	11,846	11,846	11,846	11,846	11,846	11,846	11,846	11,846	11,846	11,846	\$275.00
Firehall 96 - 5567 14th Avenue, Milliken	8,933	8,933	8,933	8,933	8,933	8,933	8,933	8,933	8,933	8,933	\$275.00
Firehall 97 - 209 Main Street, Markham	7,669	7,669	7,669	7,669	7,669	7,669	7,669	7,669	7,669	7,669	\$275.00
Firehall 92 - 10 Riviera Drive, Markham						10,800	10,800	10,800	10,800	10,800	\$275.00
Firehall 98 - 650 Bur Oak Avenue, Markham							9,990	9,990	9,990	9,990	\$275.00
Total (sq.ft.)	49,469	49,469	49,469	49,469	49,469	60,269	70,259	70,259	70,259	70,259	
Total (\$000)	\$13,604.0	\$13,604.0	\$13,604.0	\$13,604.0	\$13,604.0	\$16,574.0	\$19,321.2	\$19,321.2	\$19,321.2	\$19,321.2	

LAND (hectares)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/ha)
Firehall 91 - 7801 Bayview Ave., Thornhill	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	\$2,100,000
Fire Training Centre - 436 John Street, Thornhill	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	\$2,100,000
Firehall 94 - 7300 Birchmount, Milliken Mills	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	\$2,100,000
Firehall 95 - 316 Main Street, Markham	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$2,100,000
Firehall 96 - 5567 14th Avenue, Milliken	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$2,100,000
Firehall 97 - 209 Main Street, Markham	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$2,100,000
Firehall 92 - 10 Riviera Drive, Markham					0.68	0.68	0.68	0.68	0.68	0.68	\$2,100,000
Firehall 98 - 650 Bur Oak Avenue, Markham						0.67	0.67	0.67	0.67	0.67	\$2,100,000
Total (ha)	2.29	2.29	2.29	2.29	2.97	3.64	3.64	3.64	3.64	3.64	
Total (\$000)	\$4,809.0	\$4,809.0	\$4,809.0	\$4,809.0	\$6,237.0	\$7,644.0	\$7,648.2	\$7,648.2	\$7,648.2	\$7,648.2	

APPENDIX B.3
TABLE 1 - PAGE 2

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

VEHICLES (#)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/vehicle)
- Aerial Truck	2	2	2	2	2	2	2	2	2	2	\$1,200,000
- Aircraft Crash Truck	1	1	1	1	1	1	1	1	1	1	\$270,808
- Command Trailer	1	1	1	1	1	1	1	1	1	1	\$129,892
- Flashover Simulator	1	1	1	1	1	1	1	1	1	1	\$64,946
- Incident Command Simulator (Smokehouse)	1	1	1	1	1	1	1	1	1	1	\$45,000
- Mechanical Vehicles	1	1	1	1	1	1	1	1	1	1	\$22,950
- Personnel/ Rehabilitation	1	1	1	1	1	1	1	1	1	1	\$113,655
- Platoon Chief Vehicle	1	1	1	1	1	1	1	1	1	1	\$94,860
- Propane Simulator Props	1	1	1	1	1	1	1	1	1	1	\$34,638
- Pumps	9	9	9	9	9	9	9	9	9	9	\$676,000
- Rescue Truck	1	1	1	1	1	1	1	1	1	1	\$750,000
- Tankers	2	2	2	2	2	2	2	2	2	2	\$422,149
- Telesquirts	3	3	3	3	3	3	3	3	3	3	\$876,771
- Training Vehicles	2	2	2	2	2	2	2	2	2	2	\$25,500
- Fire Prevention Cars	9	9	9	9	9	9	9	9	9	9	\$18,870
- Deputy Fire Chief Vehicle	1	1	1	1	1	1	1	1	1	1	\$50,960
- District Chief Vehicle	1	1	1	1	1	1	1	1	1	1	\$94,536
- Supply Van	1	1	1	1	1	1	1	1	1	1	\$35,700
- Fire Chief	1	1	1	1	1	1	1	1	1	1	\$34,680
Total (#)	34	34	34	34	32	31	35	38	38	44	
Total (\$000)	\$13,666.7	\$13,666.7	\$13,666.7	\$11,112.7	\$10,092.1	\$9,215.3	\$10,605.1	\$10,801.5	\$10,801.5	\$10,960.6	

FURNITURE AND EQUIPMENT (\$)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (per firefighter)
- Dispatch Centre	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	\$1,623,649	
- Equipment for vehicles	\$2,250,000	\$2,350,000	\$2,350,000	\$2,625,000	\$2,714,800	\$2,938,589	\$2,938,589	\$2,938,589	\$2,938,589	\$2,938,589	
- Other Vehicle Equipment	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	\$306,004	
- Fire Training Centre											
- Station 91	\$313,906	\$313,906	\$313,906	\$313,906	\$313,906	\$313,906	\$313,906	\$313,906	\$313,906	\$313,906	
- Station 92	\$393,128	\$393,128	\$393,128	\$393,128	\$393,128	\$393,128	\$393,128	\$393,128	\$393,128	\$393,128	
- Station 94	\$245,712	\$245,712	\$245,712	\$245,712	\$245,712	\$245,712	\$245,712	\$245,712	\$245,712	\$245,712	
- Station 95	\$263,031	\$263,031	\$263,031	\$263,031	\$263,031	\$263,031	\$263,031	\$263,031	\$263,031	\$263,031	
- Station 96	\$489,260	\$489,260	\$489,260	\$489,260	\$489,260	\$489,260	\$489,260	\$489,260	\$489,260	\$489,260	
- Station 97	\$388,593	\$388,593	\$388,593	\$388,593	\$388,593	\$388,593	\$388,593	\$388,593	\$388,593	\$388,593	
- Station 98											
- Number of Firefighters	166	168	176	176	176	204	230	234	230	231	\$6,217
Total (\$000)	\$7,305.3	\$7,417.7	\$7,467.5	\$7,742.5	\$7,832.3	\$8,255.1	\$8,809.8	\$8,834.7	\$8,809.8	\$8,816.0	

APPENDIX B.3
TABLE 1 - PAGE 3

TOWN OF MARKHAM
CALCULATION OF SERVICE LEVELS
FIRE SERVICES

	1999	2000	2001	2002	2003	2004	2006	2006	2007	2008
Historic Population	193,736	201,038	208,615	218,270	228,373	238,943	250,002	261,573	268,342	275,287
Population+Employment	114,834	120,598	126,650	133,070	139,816	148,904	154,351	162,175	167,432	172,859
Population+Employment	308,570	321,635	335,265	351,341	368,189	385,846	404,353	423,748	435,774	448,146

INVENTORY SUMMARY (\$000)

Buildings	\$13,604.0	\$13,604.0	\$13,604.0	\$13,604.0	\$13,604.0	\$16,574.0	\$19,321.2	\$19,321.2	\$19,321.2	\$19,321.2
Land	\$4,809.0	\$4,809.0	\$4,809.0	\$4,809.0	\$6,237.0	\$7,644.0	\$7,648.2	\$7,648.2	\$7,648.2	\$7,648.2
Vehicles	\$13,666.7	\$13,666.7	\$13,666.7	\$11,112.7	\$10,092.1	\$9,215.3	\$10,605.1	\$10,801.5	\$10,801.5	\$10,960.6
Furniture and Equipment	\$7,305.3	\$7,417.7	\$7,467.5	\$7,742.5	\$7,832.3	\$8,255.1	\$8,809.8	\$8,834.7	\$8,809.8	\$8,816.0
Total (\$000)	\$39,385.0	\$39,497.4	\$39,547.2	\$37,268.1	\$37,765.3	\$41,688.4	\$46,384.3	\$46,605.6	\$46,580.7	\$46,746.0

SERVICE LEVEL (\$/pop+empl)

Buildings	\$44.09	\$42.30	\$40.58	\$38.72	\$36.95	\$42.95	\$47.78	\$45.60	\$44.34	\$43.11
Land	\$15.58	\$14.95	\$14.34	\$13.69	\$16.94	\$19.81	\$18.91	\$18.05	\$17.55	\$16.69
Vehicles	\$44.29	\$42.49	\$40.76	\$31.63	\$23.88	\$23.88	\$26.23	\$25.49	\$24.79	\$24.46
Furniture and Equipment	\$23.67	\$23.06	\$22.27	\$22.04	\$21.27	\$21.39	\$21.79	\$20.85	\$20.22	\$19.67
Total (\$/pop+empl)	\$127.64	\$122.80	\$117.96	\$106.07	\$102.57	\$108.04	\$114.71	\$109.98	\$106.89	\$104.31
										\$112.10

Average
Service
Level

TOWN OF MARKHAM
CALCULATION OF MAXIMUM ALLOWABLE
FIRE SERVICES

10 Year Average Service Level (1999-2008) \$112.10 per pop+empl

2008 Population+Employment 448,146

Population in New Units + Employment 2009-2018 99,397

Population in New Units + Employment 2009-2031 129,896

	Excess Calculation (\$000)			
	2008 Inventory	Using Average Service Level	Excess Capacity	New Maximum Allowable 2031
Total Fire Services	\$46,746.0	\$50,237.1	\$0.0	\$11,142.4
				\$14,561.4

Average Service Level	Maximum Allowable 10 Years 2031 (\$000)
\$112.10 per pop+empl	\$11,142.4
	\$14,561.4

APPENDIX B.4
TABLE 1 - PAGE 1

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION

Halls / Meeting Rooms (sq. ft.)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/sq. ft.)
Angus Glen Community Centre						12,498	12,498	12,498	12,498	12,498	\$375
Armada Community Centre	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	\$180
Box Grove Community Centre	5,920	5,920	5,920	5,920	5,920	5,920	5,920	5,920	5,920	5,920	\$180
Buttonville Women's Institute	5,360	5,360	5,360	5,360	5,360	5,360	5,360	5,360	5,360	5,360	\$160
Cedar Grove Community Centre	3,562	3,562	3,562	3,562	3,562	3,562	3,562	3,562	3,562	3,562	\$160
Centennial Community Centre	6,168	6,168	6,168	6,168	6,168	6,168	6,168	6,168	6,168	6,168	\$375
Crosby Memorial Community Centre	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	5,521	\$180
German Mills Community Centre	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983	\$220
Heintzman House	14,266	14,266	14,266	14,266	14,266	14,266	14,266	14,266	14,266	14,266	\$350
Rogee River Community Centre	12,160	12,160	12,160	12,160	12,160	12,160	12,160	12,160	12,160	12,160	\$230
Markham Community Centre	6,568	6,568	6,568	6,568	6,568	6,568	6,568	6,568	6,568	6,568	\$180
Markham Train Station			2,262	2,262	2,262	2,262	2,262	2,262	2,262	2,262	\$300
Museum Education Building	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	\$241
McKay House	3,116	3,116	3,116	3,116	3,116	3,116	3,116	3,116	3,116	3,116	\$188
Milliken Mills Community Centre	9,956	9,956	9,956	9,956	9,956	9,956	9,956	9,956	9,956	9,956	\$375
Old Unionville Library Community Centre	3,369	3,369	3,369	3,369	3,369	3,369	3,369	3,369	3,369	3,369	\$160
Thornhill Community Centre	16,158	16,158	16,158	16,158	16,158	16,158	16,158	16,158	16,158	16,158	\$375
Unionville Train Station	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	1,514	\$300
Varley Art Gallery (meeting room)	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	1,695	\$300
Victoria Square Community Centre	8,774	8,774	8,774	8,774	8,774	8,774	8,774	8,774	8,774	8,774	\$180
Warden House	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	\$300
YMCA								20,000	20,000	20,000	\$346
Total (sq.ft.)	118,033	118,033	120,295	120,295	120,295	132,793	132,793	152,793	152,793	152,793	
Total (\$000)	\$31,171.4	\$31,171.4	\$31,850.0	\$31,850.0	\$31,850.0	\$36,536.8	\$36,536.8	\$43,456.8	\$43,456.8	\$43,456.8	

Ice Pads (sq. ft.)	UNIT COST (\$/sq. ft.)
Angus Glen Community Centre	69,126
Centennial Community Centre	45,187
Crosby Memorial Community Centre	26,166
Markham Community Centre	28,689
Milliken Mills Community Centre	33,054
Mt. Joy Community Centre	29,309
R.J. Clatworthy Arena	32,329
Thornhill Community Centre	68,520
Total (sq.ft.)	332,580
Total (\$000)	\$101,962.4

Indoor Soccer (sq. ft.)	UNIT COST (\$/sq. ft.)
Milliken Soccer Dome	29,651
Mt. Joy Community Centre	24,178
Total (sq.ft.)	53,829
Total (\$000)	\$6,759.1

APPENDIX B.4
TABLE 1 - PAGE 2

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/sq. ft.)
Indoor Pools (sq. ft.)											
Argus Glen Community Centre						24,364	24,364	24,364	24,364	24,364	\$438
Centennial Community Centre	19,062	19,062	19,062	19,062	19,062	19,062	19,062	19,062	19,062	19,062	\$316
Milliken Mills Community Centre	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	23,950	\$438
Thornlea Pool	15,082	15,082	15,082	15,082	15,082	15,082	15,082	16,352	16,352	16,352	\$316
Total (sq.ft.)	58,094	58,094	58,094	58,094	58,094	82,458	82,458	83,728	83,728	83,728	
Total (\$000)	\$21,279.6	\$21,279.6	\$21,279.6	\$21,279.6	\$21,279.6	\$31,951.0	\$31,951.0	\$32,352.4	\$32,352.4	\$32,352.4	
Fitness Centres (sq. ft.)											
Centennial Community Centre	8,229	8,229	8,229	8,229	8,229	8,229	8,229	8,229	8,229	8,229	\$375
Thornhill Community Centre	12,961	12,961	12,961	12,961	12,961	12,961	12,961	16,932	16,932	16,932	\$375
Total (sq.ft.)	21,190	21,190	21,190	21,190	21,190	21,190	21,190	25,161	25,161	25,161	
Total (\$000)	\$7,946.3	\$7,946.3	\$7,946.3	\$7,946.3	\$7,946.3	\$7,946.3	\$7,946.3	\$9,435.4	\$9,435.4	\$9,435.4	
Gymnasiums (sq. ft.)											
Argus Glen Community Centre						9,598	9,598	9,598	9,598	9,598	\$241
Armada Community Centre	10,858	10,858	10,858	10,858	10,858	10,858	10,858	10,858	10,858	10,858	\$241
Flowervale Public School	4,060	4,060	4,060	4,060	4,060	4,060	4,060	4,060	4,060	4,060	\$241
Thornhill Community Centre						3,809	3,809	3,809	3,809	3,809	\$241
Reesor Park Public School	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	\$241
Total (sq.ft.)	18,238	18,238	18,238	18,238	18,238	27,836	27,836	31,645	31,645	31,645	
Total (\$000)	\$4,395.4	\$4,395.4	\$4,395.4	\$4,395.4	\$4,395.4	\$6,708.5	\$6,708.5	\$7,626.4	\$7,626.4	\$7,626.4	
Senior Centres (sq. ft.)											
Markham Seniors Activity Centre	14,139	14,139	14,139	14,139	14,139	14,139	14,139	14,139	14,139	14,139	\$160
Thornhill Seniors Centre						5,600	5,600	6,720	6,720	6,720	\$160
Total (sq.ft.)	14,139	14,139	14,139	14,139	14,139	19,739	19,739	20,859	20,859	20,859	
Total (\$000)	\$2,262.2	\$2,262.2	\$2,262.2	\$2,262.2	\$2,262.2	\$3,158.2	\$3,158.2	\$3,337.4	\$3,337.4	\$3,337.4	
Common Space - Major Community Centres (sq. ft.)											
Argus Glen Community Centre	7,239	7,239	7,239	7,239	199	33,905	33,905	33,905	33,905	33,905	\$375
Centennial Community Centre	11,096	11,096	11,096	11,096	7,239	7,239	7,239	7,239	7,239	7,239	\$180
Crosby Community Centre	2,606	2,606	2,606	2,606	11,096	11,096	11,096	11,096	11,096	11,096	\$375
Heintzman House	1,660	1,660	1,660	1,660	2,606	2,606	2,606	2,606	2,606	2,606	\$180
Markham Community Centre	11,096	11,096	11,096	11,096	1,660	1,660	1,660	1,660	1,660	1,660	\$350
Milliken Mills Community Centre	19,613	19,613	19,613	19,613	11,096	11,096	11,096	11,096	11,096	11,096	\$180
Mount Joy Community Centre	4,295	4,295	4,295	4,295	19,613	19,613	19,613	19,613	19,613	19,613	\$375
Rouge River Community Centre	6,180	6,180	6,180	6,180	4,295	4,295	4,295	4,295	4,295	4,295	\$180
Thornhill Community Centre	11,357	11,357	11,357	11,357	6,180	6,180	6,180	6,180	6,180	6,180	\$230
Total (sq.ft.)	75,142	75,142	75,142	75,142	75,341	109,047	109,047	126,460	126,460	126,460	
Total (\$000)	\$22,319.6	\$22,319.6	\$22,319.6	\$22,319.6	\$22,394.3	\$35,034.0	\$35,034.0	\$41,563.9	\$41,563.9	\$41,563.9	

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION - LAND**

[illegible]

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION - EQUIPMENT**

Ice Pads (\$)									
Angus Glen Community Centre									
Centennial Community Centre	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Crosby Memorial Community Centre	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Markham Community Centre	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Milliken Mills Community Centre	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Mt. Joy Community Centre	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
R.J. Clatworthy Arena	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Thornhill Community Centre	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Total (\$000)	\$720.0	\$720.0	\$720.0	\$720.0	\$720.0	\$720.0	\$720.0	\$880.0	\$880.0

	\$51,062	\$97,866	\$97,866	\$97,866	\$97,866	\$97,866
Argus Glen Community Centre						
Centennial Community Centre	\$51,062	\$51,062	\$51,062	\$51,062	\$51,062	\$51,062
Miliken Mills Community Centre	\$65,311	\$65,311	\$65,311	\$65,311	\$65,311	\$65,311
Thornlea Pool	\$101,300	\$101,300	\$101,300	\$101,300	\$101,300	\$101,300
Total (\$'000)	\$217.7	\$217.7	\$217.7	\$315.5	\$315.5	\$315.5

[illegible]

APPENDIX B.4
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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION - EQUIPMENT

Program Supplies (\$)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Armada Community Centre	\$35,896	\$35,896	\$35,896	\$35,896	\$35,896	\$35,896	\$35,896	\$35,896	\$35,896	\$35,896
Mount Joy C.C.	\$5,622	\$5,622	\$5,622	\$5,622	\$5,622	\$5,622	\$5,622	\$5,622	\$5,622	\$5,622
Markham Village C.C.	\$15,272	\$15,272	\$15,272	\$15,272	\$15,272	\$15,272	\$15,272	\$15,272	\$15,272	\$15,272
Centennial C.C.	\$24,581	\$24,581	\$24,581	\$24,581	\$24,581	\$24,581	\$24,581	\$24,581	\$24,581	\$24,581
Crosby Arena	\$13,015	\$13,015	\$13,015	\$13,015	\$13,015	\$13,015	\$13,015	\$13,015	\$13,015	\$13,015
Angus Glen C.C.	\$88,437	\$88,437	\$88,437	\$88,437	\$88,437	\$88,437	\$88,437	\$88,437	\$88,437	\$88,437
Milliken Mills C.C.	\$68,160	\$68,160	\$68,160	\$68,160	\$68,160	\$68,160	\$68,160	\$68,160	\$68,160	\$68,160
Milliken Mills Dome	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457	\$8,457
Rouge River C.C.	\$21,302	\$21,302	\$21,302	\$21,302	\$21,302	\$21,302	\$21,302	\$21,302	\$21,302	\$21,302
Thornhill C.C.	\$95,221	\$95,221	\$95,221	\$95,221	\$95,221	\$95,221	\$95,221	\$95,221	\$95,221	\$95,221
Warden House	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Old Library	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
Train Station										\$2,000
Total (\$000)	\$397.0	\$397.0	\$397.0	\$397.0	\$397.0	\$397.0	\$397.0	\$397.0	\$397.0	\$399.0

Soccer Dome (\$)										
Milliken Soccer Dome	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
Total (\$000)	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0

Senior Centres (\$)										
Markham Seniors Activity (TSC, Angus)	\$56,937	\$56,937	\$56,937	\$56,937	\$56,937	\$28,757	\$28,757	\$28,757	\$28,757	\$28,757
Total (\$000)	\$56.9	\$56.9	\$56.9	\$56.9	\$56.9	\$28.8	\$28.8	\$28.8	\$28.8	\$28.8

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION - EQUIPMENT**

[illegible]

APPENDIX B.4
TABLE 1 - PAGE 7

TOWN OF MARKHAM
CALCULATION OF SERVICE LEVELS
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION

Historic Population	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
	193,736	201,038	208,615	218,270	228,373	238,943	250,002	261,573	268,342	275,287

INVENTORY SUMMARY (\$000)

Indoor Recreation - Major Facilities	\$172,173.7	\$172,173.7	\$172,862.3	\$172,862.3	\$197,399.1	\$230,056.3	\$230,056.3	\$246,493.8	\$246,493.8	\$246,493.8
Indoor Recreation - Land	\$66,612.0	\$66,612.0	\$78,792.0	\$78,792.0	\$78,792.0	\$78,792.0	\$78,792.0	\$78,792.0	\$78,792.0	\$78,792.0
Indoor Recreation - Equipment	\$4,567.7	\$4,567.7	\$4,567.7	\$4,567.7	\$4,825.6	\$4,859.5	\$4,859.5	\$4,859.5	\$4,859.5	\$4,861.5
Total (\$000)	\$243,353.4	\$243,353.4	\$256,212.0	\$256,212.0	\$281,016.6	\$313,707.8	\$313,707.8	\$330,145.3	\$330,145.3	\$330,147.3

SERVICE LEVEL (\$/capita)

Indoor Recreation - Major Facilities	\$688.70	\$856.42	\$828.57	\$791.92	\$864.37	\$962.81	\$920.22	\$942.35	\$918.58	\$895.41	\$886.94
Indoor Recreation - Land	\$343.83	\$331.34	\$377.69	\$360.98	\$345.01	\$329.75	\$315.17	\$301.22	\$293.63	\$286.22	\$288.48
Indoor Recreation - Equipment	\$23.58	\$22.72	\$21.90	\$20.93	\$21.13	\$20.34	\$19.44	\$18.58	\$18.11	\$17.66	\$20.44
Total (\$/capita)	\$1,256.11	\$1,210.49	\$1,228.16	\$1,173.83	\$1,230.52	\$1,312.90	\$1,254.82	\$1,262.15	\$1,230.31	\$1,195.29	\$1,235.86

TOWN OF MARKHAM
CALCULATION OF MAXIMUM ALLOWABLE
PARKS & RECREATION DEPARTMENT
INDOOR RECREATION

10 Year Average Service Level (1999-2008) \$1,235.86 per capita

2008 Population 275,287

Population Growth in New Units 2009-2018 61,022

Population Growth in New Units 2009-2031 88,149

	Average Service Level	Excess Calculation (\$000)			
		2008 Inventory	Using Average Service Level	Excess Capacity	New Maximum Allowable 10 Years 2031
Total Indoor Recreation	\$1,235.86 per capita	\$330,147.3	\$340,215.8	\$0.0	\$75,414.1 \$108,940.3

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES**

Major Soccer - Lighted											
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/facility)
Berczy Commons					1	1	1	1	1	1	\$517,365
Bishops Cross	1	1	1	1	1	1	1	1	1	1	\$517,365
Brother Andre											\$517,365
Centennial	1	1	1	1	1	1	1	1	1	1	\$517,365
Huntington	1	1	1	1	1	1	1	1	1	1	\$517,365
Milliken Mills Community Park	1	1	1	1	1	1	1	1	1	1	\$517,365
Mount Joy	1	1	2	2	2	2	2	2	2	2	\$517,365
Milliken High School	1	1	1	1	1	1	1	1	1	1	\$517,365
Subtotal (#)	6	6	7	7	8	8	8	8	9	9	
Subtotal (\$)	\$3,104,190	\$3,104,190	\$3,621,555	\$3,621,555	\$4,138,920	\$4,138,920	\$4,138,920	\$4,138,920	\$4,656,285	\$4,656,285	

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APPENDIX B.5
TABLE 1 - PAGE 2

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

Major Soccer - Unlighted												
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/facility)	
Aldergrove	1	1	1	1	1	1	1	1	1	1	\$153,070	
Armstrong	1	1	1	1	1	1	1	1	1	1	\$153,070	
Ashton Meadows	1	1	1	1	1	1	1	1	1	1	\$153,070	
Bayview Reservoir	2	2	2	2	2	2	2	2	2	2	\$153,070	
Benjamin Mar Park	2	2	2	2	2	2	2	2	2	2	\$153,070	
Berczy Commons											\$153,070	
Brother Andre	1	1	1	1	1	1	1	1	1	1	\$153,070	
Calvert	1	1	1	1	1	1	1	1	1	1	\$153,070	
Carlton	1	1	1	1	1	1	1	1	1	1	\$153,070	
Central	1	1	1	1	1	1	1	1	1	1	\$153,070	
Colly Corners	1	1	1	1	1	1	1	1	1	1	\$153,070	
Coppard	1	1	1	1	1	1	1	1	1	1	\$153,070	
Crosby	1	1	1	1	1	1	1	1	1	1	\$153,070	
Elson	1	1	1	1	1	1	1	1	1	1	\$153,070	
Greenlane	1	1	1	1	1	1	1	1	1	1	\$153,070	
Highgate	1	1	1	1	1	1	1	1	1	1	\$153,070	
James Edward	1	1	1	1	1	1	1	1	1	1	\$153,070	
John Button	1	1	1	1	1	1	1	1	1	1	\$153,070	
Melnus	1	1	1	1	1	1	1	1	1	1	\$153,070	
Markham District HS	3	3	3	3	3	3	3	3	3	3	\$153,070	
McLaren Park	1	1	1	1	1	1	1	1	1	1	\$153,070	
Milken Mills Community Park	3	3	3	3	3	3	3	3	3	3	\$153,070	
Mintleaf	1	1	1	1	1	1	1	1	1	1	\$153,070	
Randall	1	1	1	1	1	1	1	1	1	1	\$153,070	
Raybeck	1	1	1	1	1	1	1	1	1	1	\$153,070	
Springdale Park Valley	1	1	1	1	1	1	1	1	1	1	\$153,070	
Thornlea East	1	1	1	1	1	1	1	1	1	1	\$153,070	
UHS Sportsfield	2	2	2	2	2	2	2	2	2	2	\$153,070	
Wisner											\$153,070	
Subtotal (#)	30	32	32	32	34	34	34	34	34	35		
Subtotal (\$)	\$4,592,100	\$4,898,240	\$4,898,240	\$4,898,240	\$5,204,380	\$5,204,380	\$5,204,380	\$5,204,380	\$5,357,450	\$5,969,730		

Minor Soccer - Unlighted												
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/facility)	
Armstrong	1	1	1	1	1	1	1	1	1	1	\$130,753	
Ashton Meadows	1	1	1	1	1	1	1	1	1	1	\$130,753	
Featherstone Park	1	1	1	1	1	1	1	1	1	1	\$130,753	
Huntington	1	1	1	1	1	1	1	1	1	1	\$130,753	
John Canning											\$130,753	
Leitchcroft Neighbourhood Park											\$130,753	
Monarch	1	1	1	1	1	1	1	1	1	1	\$130,753	
Paddock	1	1	1	1	1	1	1	1	1	1	\$130,753	
Quantztown	1	1	1	1	1	1	1	1	1	1	\$130,753	
Roxbury	1	1	1	1	1	1	1	1	1	1	\$130,753	
Tomlinson	1	1	1	1	1	1	1	1	1	1	\$130,753	
Wilcay	1	1	1	1	1	1	1	1	1	1	\$130,753	
Subtotal (#)	10	10	10	10	10	12	11	11	11	11		
Subtotal (\$)	\$1,307,550	\$1,307,530	\$1,307,530	\$1,307,530	\$1,569,036	\$1,569,036	\$1,438,283	\$1,438,283	\$1,438,283	\$1,438,283		

APPENDIX B.5
TABLE 1 - PAGE 3

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

Mini Soccer - Unlighted												
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/facility)	
Alder Grove	2	2	2	2	2	2	2	2	2	2	\$49,989	2
Armada	3	3	3	3	3	3	3	3	3	3	\$49,989	3
Bayview Reservoir	1	1	1	1	1	1	1	1	1	1	\$49,989	1
Denison	1	1	1	1	1	1	1	1	1	1	\$49,989	1
Fincham	4	4	4	4	4	4	4	4	4	4	\$49,989	4
Grandview	1	1	1	1	1	1	1	1	1	1	\$49,989	1
Huntington	1	1	1	1	1	1	1	1	1	1	\$49,989	1
MDJV	1	1	1	1	1	1	1	1	1	1	\$49,989	1
McLaren	1	1	1	1	1	1	1	1	1	1	\$49,989	1
Milliken Mills Community Centre	1	1	1	1	1	1	1	1	1	1	\$49,989	1
Mintleaf	5	5	5	5	5	5	5	5	5	5	\$49,989	5
Pomona Valley	2	2	2	2	2	2	2	2	2	2	\$49,989	2
Reesor	3	3	3	3	3	3	3	3	3	3	\$49,989	3
Roxbury	4	4	4	4	4	4	4	4	4	4	\$49,989	4
South Unionville	1	1	1	1	1	1	1	1	1	1	\$49,989	1
Village Park	2	2	2	2	2	2	2	2	2	2	\$49,989	2
Walker	2	2	2	2	2	2	2	2	2	2	\$49,989	2
Subtotal (#)	33	33	33	33	33	33	33	33	47	49		
Subtotal (\$)	\$1,649,637	\$1,649,637	\$1,649,637	\$1,649,637	\$1,649,637	\$1,649,637	\$1,649,637	\$2,349,483	\$2,449,461	\$2,449,461		

Major Diamond - Unlighted												
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/facility)	
Alder Grove	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Angus Glen	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Armada	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Bayview Glen	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Berczy	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Calvert	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Coledale	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Cotby Corners	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Denison	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Duncan	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Elson	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Featherstone	1	1	1	1	1	1	1	1	1	1	\$148,582	1
James Edward	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Legacy	2	2	2	2	2	2	2	2	2	2	\$148,582	2
Lincoln	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Randall	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Raybeck	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Reesor	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Risbrough	2	2	2	2	2	2	2	2	2	2	\$148,582	2
Tomlinson	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Victoria Square	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Woodland	1	1	1	1	1	1	1	1	1	1	\$148,582	1
Subtotal (#)	26	26	26	26	27	26	26	26	26	26		
Subtotal (\$)	\$3,863,132	\$3,863,132	\$3,863,132	\$3,863,132	\$3,971,113	\$3,822,531	\$3,822,531	\$3,822,531	\$3,822,531	\$3,822,531		

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES**

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

Unlighted Tennis		# of Courts										UNIT COST (\$/facility)
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Bay View Glen	2	2	2	2	2	2	2	2	2	2	\$105,307	
Metrus											\$105,307	
Robinson	2	2	2	2	2	2	2	2	2	2	\$105,307	
Wisner											\$105,307	
Subtotal (#)	4	4	4	4	4	4	4	4	4	4		
Subtotal (\$)	\$421,228	\$421,228	\$421,228	\$421,228	\$421,228	\$421,228	\$421,228	\$421,228	\$421,228	\$421,228	\$531,842	

Bocce Courts		# of Courts										UNIT COST
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	(\$/facility)	
Denison	1	1	1	1	1	1	1	1	1	1	\$18,170	
Miliken Mills Community Park	3	3	3	3	3	3	3	3	3	3	\$18,170	
Springdale Park/Valley	4	4	4	4	4	4	4	4	4	4	\$18,170	
Subtotal (#)	8	8	8	8	8	8	8	8	8	8		
Subtotal (\$)	\$145,360	\$145,360	\$145,360	\$145,360	\$145,360	\$145,360	\$145,360	\$72,680	\$72,680	\$72,680		

Basketball Courts		# of Courts										UNIT COST (\$/facility)
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Half Court												
Armada	1	1	1	1	1	1	1	1	1	1	\$13,999	
Ashton Meadows	1	1	1	1	1	1	1	1	1	1	\$13,999	
Box Grove	1	1	1	1	1	1	1	1	1	1	\$13,999	
Centennial	1	1	1	1	1	1	1	1	1	1	\$13,999	
Elson	1	1	1	1	1	1	1	1	1	1	\$13,999	
Miliken Mills Community Park	1	1	1	1	1	1	1	1	1	1	\$13,999	
Sablewood	1	1	1	1	1	1	1	1	1	1	\$13,999	
Victoria Square	1	1	1	1	1	1	1	1	1	1	\$13,999	
Full Court											\$13,999	
Bayview Lane	1	1	1	1	1	1	1	1	1	1	\$27,997	
Denison	1	1	1	1	1	1	1	1	1	1	\$27,997	
Legacy	1	1	1	1	1	1	1	1	1	1	\$27,997	
Leighland	1	1	1	1	1	1	1	1	1	1	\$27,997	
Miliken Mills Community Centre	1	1	1	1	1	1	1	1	1	1	\$27,997	
Wismer											\$27,997	
Subtotal (#)	13	13	13	13	13	13	12	12	12	13		
Subtotal (\$)	\$251,977	\$251,977	\$251,977	\$251,977	\$251,977	\$251,977	\$237,978	\$237,978	\$237,978	\$265,975		

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

		# of Pitches										UNIT COST (\$/facility)
Park Name		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
McCowen Reservoir		2		2		2	2	2	2	2	2	\$277,089
Subtotal (#)		2	2	2		2	2	2	2	2	2	
Subtotal (\$)		\$554,198	\$554,198	\$554,198	\$554,198	\$554,198	\$554,198	\$554,198	\$554,198	\$554,198	\$554,198	

		# of Pitches										UNIT COST (\$/facility)
Park Name		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Austin Drive		1	1	1		1	1	1	1	1	1	\$212,902
Subtotal (#)		1	1	1		1	1	1	1	1	1	
Subtotal (\$)		\$212,902	\$212,902	\$212,902	\$212,902	\$212,902	\$212,902	\$212,902	\$212,902	\$212,902	\$212,902	

		# of Pools										UNIT COST (\$/facility)
Park Name		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Morgan		1	1	1		1	1	1	1	1	1	\$688,000
Rouge				1		1	1	1	1	1	1	\$688,000
Subtotal (#)		1	1	2	2	2	2	2	2	2	2	
Subtotal (\$)		\$688,000	\$688,000	\$1,376,000	\$1,376,000	\$1,376,000	\$1,376,000	\$1,376,000	\$1,376,000	\$1,376,000	\$1,376,000	

		# of Skate Parks										UNIT COST (\$/facility)
Park Name		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Centennial Skate Park							1	1	1	1	1	\$790,759
Subtotal (#)							1	1	1	1	1	
Subtotal (\$)		\$0	\$0	\$0	\$0	\$0	\$790,759	\$790,759	\$790,759	\$790,759	\$790,759	

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

Playgrounds - Senior										
Park Name	1999	2000	2001	2002	2003	2004	2006	2006	2007	2008
Adelgrove	1	1	1	1	1	1	1	1	1	1
Apple Creek South	1	1	1	1	1	1	1	1	1	1
Armada	1	1	1	1	1	1	1	1	1	1
Avoca	1	1	1	1	1	1	1	1	1	1
Bayview Glen	1	1	1	1	1	1	1	1	1	1
Bayview Lane	1	1	1	1	1	1	1	1	1	1
Bayview Reservoir	1	1	1	1	1	1	1	1	1	1
Beaure	1	1	1	1	1	1	1	1	1	1
Bercy	1	1	1	1	1	1	1	1	1	1
Cakebread	1	1	1	1	1	1	1	1	1	1
Carlton	1	1	1	1	1	1	1	1	1	1
Cedar Grove	1	1	1	1	1	1	1	1	1	1
Centennial	1	1	1	1	1	1	1	1	1	1
Central	1	1	1	1	1	1	1	1	1	1
Coledale	1	1	1	1	1	1	1	1	1	1
Colby Corners	1	1	1	1	1	1	1	1	1	1
Coppard	1	1	1	1	1	1	1	1	1	1
Drake	1	1	1	1	1	1	1	1	1	1
Duncan	1	1	1	1	1	1	1	1	1	1
Elson	1	1	1	1	1	1	1	1	1	1
Evervale	1	1	1	1	1	1	1	1	1	1
Glencrest	1	1	1	1	1	1	1	1	1	1
Grandview	1	1	1	1	1	1	1	1	1	1
Greenlane	1	1	1	1	1	1	1	1	1	1
Harvest Gate	1	1	1	1	1	1	1	1	1	1
Hillgate	1	1	1	1	1	1	1	1	1	1
James Edward	1	1	1	1	1	1	1	1	1	1
John Burton	1	1	1	1	1	1	1	1	1	1
John Canning	1	1	1	1	1	1	1	1	1	1
Johnsview	1	1	1	1	1	1	1	1	1	1
Legacy	1	1	1	1	1	1	1	1	1	1
Lincoln	1	1	1	1	1	1	1	1	1	1
Middleton	1	1	1	1	1	1	1	1	1	1
Milken Mills	2	2	2	2	2	2	2	2	2	2
Mitlen	1	1	1	1	1	1	1	1	1	1
Milton Fienheller	1	1	1	1	1	1	1	1	1	1
Nordington	1	1	1	1	1	1	1	1	1	1
Pioneer	1	1	1	1	1	1	1	1	1	1
Pomona Valley	1	1	1	1	1	1	1	1	1	1
Randall	1	1	1	1	1	1	1	1	1	1
Reesor	1	1	1	1	1	1	1	1	1	1
Reeve Park	1	1	1	1	1	1	1	1	1	1
Risebrough	1	1	1	1	1	1	1	1	1	1
Roxbury	1	1	1	1	1	1	1	1	1	1
Sablewood	1	1	1	1	1	1	1	1	1	1
South Unionville	1	1	1	1	1	1	1	1	1	1
Springdale	1	1	1	1	1	1	1	1	1	1
Stargel	1	1	1	1	1	1	1	1	1	1
Thornlea East	1	1	1	1	1	1	1	1	1	1
Vanhorn Park (Letchcroft)	1	1	1	1	1	1	1	1	1	1
Wilclay	1	1	1	1	1	1	1	1	1	1
Windfields	1	1	1	1	1	1	1	1	1	1
Windy Hill	1	1	1	1	1	1	1	1	1	1
Subtotal (#)	45	49	50	51	52	52	52	52	54	54
Subtotal (\$)	\$7,139,340	\$7,773,948	\$7,932,600	\$8,091,252	\$8,249,904	\$8,249,904	\$8,249,904	\$8,249,904	\$8,567,208	\$8,567,208

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

Park Name	# of Playgrounds										2008	UNIT COST (\$/facility)
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Amber Glen	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Amadale	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Austin	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Avoca	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Bayview Glen	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Bayview Lane	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Bayview Reservoir	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Berzay Village	1	1	1	1	1	2	2	2	2	2	2	\$113,767
Briarwood	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Brookhaven	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Centennial	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Central	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Chelsea Park	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Country Ridge	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Denison	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Drake	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Featherstone	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Fred McLaren	1	1	1	1	1	1	1	1	1	1	1	\$113,767
German Mills Community Centre	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Green Lane	1	1	1	1	1	1	1	1	1	1	1	\$113,767
James Edward	1	1	1	1	1	1	1	1	1	1	1	\$113,767
John Burton	1	1	1	1	1	1	1	1	1	1	1	\$113,767
John Canning	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Johnsview	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Legacy	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Lincoln	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Lundy Park	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Milliken Mills Community Park	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Markham Civic Centre	2	2	2	2	2	2	2	2	2	2	2	\$113,767
Monarch	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Nordlingen (Berczy Parkette)	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Pomona Valley	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Quantstown	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Randall	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Rayneswood	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Romfield	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Roxbury	1	1	1	1	1	1	1	1	1	1	1	\$113,767
South Unionville	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Springdale Park/Valley	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Sprucewood	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Stone Farm	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Storybook	1	1	1	1	1	1	1	1	1	1	1	\$113,767
The Mews Park	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Thornlea East	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Toogood Park	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Victoria Square	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Wickley	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Windy Hill	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Wismer CP	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Wismer Parkette	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Woodbine	1	1	1	1	1	1	1	1	1	1	1	\$113,767
Subtotal (#)	41	42	42	42	42	43	46	49	48	50	50	
Subtotal (\$)	\$4,664,447	\$4,778,214	\$4,778,214	\$4,778,214	\$4,691,981	\$5,233,282	\$5,688,350	\$5,574,583	\$5,460,816	\$5,688,350	\$5,688,350	

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

Playgrounds - Senior & Junior												
Park Name	# of Playgrounds											UNIT COST (\$/facility)
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Amber Glen	1	1	1	1	1	1	1	1	1	-	\$232,790	
Angus Glen (Village Green)	1	1	1	1	1	1	1	1	1	1	\$232,790	
Apple Creek	1	1	1	1	1	1	1	1	1	1	\$232,790	
Armstrong	1	1	1	1	1	1	1	1	1	1	\$232,790	
Ashton Meadows	1	1	1	1	1	1	1	1	1	1	\$232,790	
Beaupre	1	1	1	1	1	1	1	1	1	1	\$232,790	
Benjamin Marr	1	1	1	1	1	1	1	1	1	1	\$232,790	
Benjamin Marr - South	1	1	1	1	1	1	1	1	1	1	\$232,790	
Bishop's Cross	1	1	1	1	1	1	1	1	1	1	\$232,790	
Box Grove	1	1	1	1	1	1	1	1	1	1	\$232,790	
Calvert	1	1	1	1	1	1	1	1	1	1	\$232,790	
Carlton	1	1	1	1	1	1	1	1	1	1	\$232,790	
Centennial	1	1	1	1	1	1	1	1	1	1	\$232,790	
Elson	1	1	1	1	1	1	1	1	1	1	\$232,790	
Featherstone	1	1	1	1	1	1	1	1	1	1	\$232,790	
Fincham	2	2	2	2	2	2	2	2	2	2	\$232,790	
Frederick Bagg Park	1	1	1	1	1	1	1	1	1	1	\$232,790	
Hazelton	1	1	1	1	1	1	1	1	1	1	\$232,790	
Hughson	1	1	1	1	1	1	1	1	1	1	\$232,790	
Huntington	1	1	1	1	1	1	1	1	1	1	\$232,790	
John Daniels	1	1	1	1	1	1	1	1	1	1	\$232,790	
Leighland	1	1	1	1	1	1	1	1	1	1	\$232,790	
Leitchcroft Neighbourhood Park	1	1	1	1	1	1	1	1	1	1	\$232,790	
MDJV	1	1	1	1	1	1	1	1	1	1	\$232,790	
Mattamy	1	1	1	1	1	1	1	1	1	1	\$232,790	
Mattamy Town Square	1	1	1	1	1	1	1	1	1	1	\$232,790	
McLaren	1	1	1	1	1	1	1	1	1	1	\$232,790	
Metrus	1	1	1	1	1	1	1	1	1	1	\$232,790	
Millenium	1	1	1	1	1	1	1	1	1	1	\$232,790	
Monarch	1	1	1	1	1	1	1	1	1	1	\$232,790	
Morgan	1	1	1	1	1	1	1	1	1	1	\$232,790	
Paddock	1	1	1	1	1	1	1	1	1	1	\$232,790	
Persenna Park	1	1	1	1	1	1	1	1	1	1	\$232,790	
Proctor	1	1	1	1	1	1	1	1	1	1	\$232,790	
Quartztown	1	1	1	1	1	1	1	1	1	1	\$232,790	
Railside	1	1	1	1	1	1	1	1	1	1	\$232,790	
Raybeck	1	1	1	1	1	1	1	1	1	1	\$232,790	
Robinson	1	1	1	1	1	1	1	1	1	1	\$232,790	
Roughaven	1	1	1	1	1	1	1	1	1	1	\$232,790	
Roxbury	1	1	1	1	1	1	1	1	1	1	\$232,790	
South Unionville East Central Parkette	1	1	1	1	1	1	1	1	1	1	\$232,790	
Summerdale	1	1	1	1	1	1	1	1	1	1	\$232,790	
Swan Lake	1	1	1	1	1	1	1	1	1	1	\$232,790	
Thomas Frisby	1	1	1	1	1	1	1	1	1	1	\$232,790	
Tomlinson	1	1	1	1	1	1	1	1	1	1	\$232,790	
Walker	1	1	1	1	1	1	1	1	1	1	\$232,790	
Windy Hill	1	1	1	1	1	1	1	1	1	1	\$232,790	
Subtotal (#)	32	35	37	38	41	42	41	42	44	47		
Subtotal (\$)	\$7,449,283	\$8,147,653	\$8,613,233	\$8,846,023	\$9,544,393	\$9,777,183	\$9,544,393	\$9,777,183	\$10,242,764	\$10,941,134		

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES**

Waterplay Major		# of Playgrounds									UNIT COST
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	(\$/facility)
Ashton Meadows	1	1	1	1	1	1	1	1	1	1	\$281,165
Beaure		1	1	1	1	1	1	1	1	1	\$281,165
James Edward	1	1	1	1	1	1	1	1	1	1	\$281,165
McLaren											\$281,165
Milliken Mills Community Park											\$281,165
Millennium	1	1	1	1	1	1	1	1	1	1	\$281,165
Swan Lake											\$281,165
Tomlinson		1	1	1	1	1	1	1	1	1	\$281,165
Subtotal (#)	3	5	8	6	7	7	7	7	8	8	
Subtotal (\$)	\$843,495	\$1,405,825	\$1,686,990	\$1,686,990	\$1,968,155	\$1,968,155	\$1,968,155	\$1,968,155	\$2,249,320	\$2,249,320	

[illegible]

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES**

PARK DEVELOPMENT & FACILITIES - PARKLAND

PARK DEVELOPMENT & FACILITIES - SPECIAL FACILITIES

[illegible]

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - SPECIAL FACILITIES

Steel Bridges (linear feet)		Linear Feet										UNIT COST (\$/foot)	
Park Name		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Aiken 3 structure(s)		144	144	144	144	144	144	144	144	144	144	\$2,130	
Austin 4 structure(s)		313	313	313	313	313	313	313	313	313	313	\$2,130	
Banfield Structure												\$2,130	
Berczy Commons						120	120	120	120	120	120	\$2,130	
Cedar Valley 1 structure(s)		151	151	151	151	151	151	151	151	151	151	\$2,130	
Civic Center 1 structure(s)		46	46	46	46	46	46	46	46	46	46	\$2,130	
Cochrane Pond						75	75	75	75	75	75	\$2,130	
Millie Floating (Plastic) 1 structure(s)		56	56	56	56	56	56	56	56	56	56	\$2,130	
Normandale 4 structure(s)		206	206	206	206	206	206	206	206	206	206	\$2,130	
Personna 1 structure(s)		30	30	30	30	30	30	30	30	30	30	\$2,130	
Rodick Road Pedestrian Bridge						160	160	160	160	160	160	\$2,130	
Six Penny 1 structure(s)		26	26	26	26	26	26	26	26	26	26	\$2,130	
Summerdale 1 structure(s)		30	30	30	30	30	30	30	30	30	30	\$2,130	
Togwood Pond 1 structure(s)		50	50	50	50	50	50	50	50	50	50	\$2,130	
Togwood Pond Dam 1 structure(s)		356	356	356	356	356	356	356	356	356	356	\$2,130	
Unionville Library 1 structure(s)		56	56	56	56	56	56	56	56	56	56	\$2,130	
Unionville Gate 1 structure(s)		31	31	31	31	31	31	31	31	31	31	\$2,130	
Walden 3 structure(s)		206	206	206	206	206	206	206	206	206	206	\$2,130	
Wycliffe 1 structure(s)		60	60	60	60	60	60	60	60	60	60	\$2,130	
Subtotal (feet)		1,761	1,761	1,761	1,761	2,116	2,116	2,116	2,116	2,171	2,171		
Subtotal (\$)		\$3,750,930	\$3,750,930	\$3,750,930	\$3,750,930	\$4,507,080	\$4,507,080	\$4,507,080	\$4,507,080	\$4,624,230	\$4,624,230		

Pathways (linear metres)		Linear Metres										UNIT COST (\$/metre)	
		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Paved Surface (linear metres)		28,437	30,444	32,341	33,983	35,863	35,863	35,863	36,041	36,224	36,825	\$57	
Stone Surface (linear metres)		28,334	30,495	32,488	32,488	33,505	34,288	35,071	35,854	36,637	37,419	\$40	
Woodchip Surface (linear metres)		1,890	2,097	2,515	2,515	2,515	2,515	2,515	2,515	2,515	2,515	\$59	
Concrete Surface (linear metres)		1,259	2,262	4,104	4,625	5,966	5,966	5,966	5,966	5,966	5,966	\$94	
Boardwalk (linear metres)		191	191	191	191	191	191	191	191	191	191	\$484	
Subtotal (metres)		60,111	65,489	71,639	73,801	78,039	78,822	79,605	80,566	81,532	82,915		
Subtotal (\$)		\$3,065,849	\$3,372,431	\$3,757,443	\$3,899,956	\$4,173,469	\$4,204,476	\$4,235,483	\$4,276,635	\$4,318,073	\$4,383,257		

Illumination (# of poles)		# of Poles										UNIT COST (\$/poles)	
		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Pathways		217	227	248	248	287	287	287	287	287	287	\$5,500	
Playgrounds		26	26	26	26	26	26	26	26	26	26	\$5,500	
Parking Lots		61	61	61	61	69	69	69	69	69	69	\$7,570	
Subtotal (#)		304	314	335	335	382	382	382	382	388	388		
Subtotal (\$)		\$1,798,270	\$1,853,270	\$1,968,770	\$1,968,770	\$2,243,830	\$2,243,830	\$2,243,830	\$2,243,830	\$2,276,830	\$2,276,830		

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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - SPECIAL FACILITIES

Irrigation (# of fields)		\$ of Fields										UNIT COST (\$/field)	
		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Sportsfield		30		30		35		35	35	35	35		\$17,500
Subtotal (#)		30		30		35		35	35	35	35		
Subtotal (\$)		\$525,000	\$525,000	\$525,000	\$525,000	\$612,500	\$612,500	\$612,500	\$612,500	\$612,500	\$612,500		\$612,500

Landscape (sq.m.)		Square Metres										UNIT COST (\$/metre)	
		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Landscape (<5000 square metres)		28,508	28,508	40,508	40,508	66,333	66,333	66,333	66,333	66,333	66,333		\$6.90
Landscape (>5000 square metres)		3,782	3,782	7,382	7,382	14,926	14,926	14,926	14,926	16,786	16,786		\$3.45
Subtotal (metres)		32,290	32,290	47,890	47,890	81,259	81,259	81,259	81,259	83,119	83,119		
Subtotal (\$)		\$209,753	\$209,753	\$304,973	\$304,973	\$509,192	\$509,192	\$509,192	\$509,192	\$515,609	\$515,609		

Buildings and Washrooms (#)		# of Buildings & Washrooms										UNIT COST (\$/facility)	
Park Name		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008		
Milliken Mills Community Park		1	1	1	1	1	1	1	1	1	1		\$71,000
Millkenlum													\$71,000
Milne		1	1	1	1	1	1	1	1	1	1		\$71,000
Pomona Mills		1	1	1	1	1	1	1	1	1	1		\$71,000
Toogood Pond		1	1	1	1	1	1	1	1	1	1		\$71,000
Victoria Sq.		1	1	1	1	1	1	1	1	1	1		\$71,000
Mintleaf		1	1	1	1	1	1	1	1	1	1		\$71,000
Riseborough		1	1	1	1	1	1	1	1	1	1		\$71,000
Springdale		1	1	1	1	1	1	1	1	1	1		\$71,000
Subtotal (#)		8	8	9	9	9	9	9	8	8	8		
Subtotal (\$)		\$568,000	\$568,000	\$639,000	\$639,000	\$639,000	\$639,000	\$568,000	\$568,000	\$568,000	\$568,000		\$568,000

**TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - SPECIAL FACILITIES**

Gazebos/Shelters (#)		# of Gazebos & Shelters								UNIT COST (\$/facility)
Park Name	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
MINOR										
Alfred Patterson									1	1
Beaure			1	1	1	1	1	1	1	1
Benjamin Marr		1	1	1	1	1	1	1	1	1
Benjamin Mairr - South										
Denison	1	1	1	1	1	1	1	1	1	1
Frederick Bagg					1	1	1	1	1	1
Hazelton									1	1
James Edwards		1	1	1	1	1	1	1	1	1
Joseph St. Parkette			1	1	1	1	1	1	1	1
Leitchcroft Neighbourhood Park					1	1	1	1	1	1
Mattamy Town Square										
Church Parkette			1	1	1	1	1	1	1	1
Rougehaven	2	2	2	2	2	2	2	2	2	2
Roxbury Park	1	1	1	1	1	1	1	1	1	1
South Unionville										
South Unionville	1	1	1	1	1	1	1	1	1	1
Victoria Square										
Williamstown		1	1	1	1	1	1	1	1	1
MAJOR										
Berczy Commons (3)					1	1	1	1	1	1
Greensborough Town Centre Park (3)					1	1	1	1	1	1
Huntington Park	1	1	1	1	1	1	1	1	1	1
John Daniels Park				1	1	1	1	1	1	1
Legacy	1	1	1	1	1	1	1	1	1	1
MDJV										
McLaren Park (2)					1	1	1	1	1	1
Mairus										
Millenium Square			1	1	1	1	1	1	1	1
Millenium Park			1	1	1	1	1	1	1	1
Milne	1	1	1	1	1	1	1	1	1	1
Swan Lake										
Subtotal (#)	8	11	16	17	22	23	23	24	28	30
Subtotal (\$)	\$817,800	\$985,500	\$1,512,000	\$1,691,200	\$2,340,800	\$2,398,800	\$2,396,800	\$2,576,000	\$2,923,200	\$3,158,400

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TOWN OF MARKHAM
CALCULATION OF SERVICE LEVELS
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES - FACILITIES

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Historic Population	193,736	201,038	208,615	218,270	228,373	238,943	250,002	261,573	268,342	275,287

INVENTORY SUMMARY (\$000)

Park Facilities	\$56,058.5	\$58,373.8	\$60,484.5	\$61,334.2	\$63,779.1	\$64,995.4	\$65,072.9	\$65,946.9	\$67,795.4	\$69,572.2
Outdoor Buildings	\$5,419.9	\$5,797.9	\$5,797.9	\$5,797.9	\$5,821.9	\$5,821.9	\$5,821.9	\$5,821.9	\$5,821.9	\$5,821.9
Land for Outdoor Buildings	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1	\$7,709.1
Parkland	\$134,773.6	\$136,276.8	\$140,578.2	\$141,710.3	\$149,581.4	\$154,080.4	\$156,830.5	\$160,835.5	\$165,321.1	\$170,984.1
Special Facilities	\$21,842.7	\$22,372.3	\$23,565.4	\$24,097.2	\$26,585.2	\$26,672.2	\$26,632.2	\$26,852.6	\$27,397.8	\$27,698.2
Total (\$000)	\$225,803.8	\$230,529.8	\$238,135.1	\$240,648.6	\$253,476.7	\$259,278.9	\$262,066.6	\$267,165.9	\$274,045.2	\$281,785.5

SERVICE LEVEL (\$/capita)

Park Facilities	\$289.36	\$290.36	\$289.93	\$281.00	\$279.28	\$272.01	\$260.29	\$252.12	\$252.65	\$252.73
Outdoor Buildings	\$27.98	\$28.84	\$27.79	\$26.56	\$25.49	\$24.37	\$23.29	\$22.26	\$21.70	\$21.15
Land for Outdoor Buildings	\$39.79	\$36.35	\$36.95	\$35.32	\$33.76	\$32.26	\$30.84	\$29.47	\$28.73	\$28.00
Parkland	\$695.66	\$677.87	\$673.86	\$649.24	\$654.99	\$644.84	\$627.32	\$614.88	\$616.08	\$621.11
Special Facilities	\$112.74	\$111.28	\$112.96	\$110.40	\$116.41	\$111.63	\$106.53	\$102.66	\$102.10	\$108.73
Total (\$/capita)	\$1,185.52	\$1,146.70	\$1,141.50	\$1,102.52	\$1,109.92	\$1,085.11	\$1,048.26	\$1,021.38	\$1,021.25	\$1,023.61

Average
Service
Level

TOWN OF MARKHAM
CALCULATION OF MAXIMUM ALLOWABLE
PLANNING & URBAN DESIGN DEPARTMENT
PARK DEVELOPMENT & FACILITIES

10 Year Average Service Level (1999-2008) \$1,086.58 per capita

2008 Population 275,287
Population Growth in New Units 2009-2018 61,022
Population Growth in New Units 2009-2031 88,149

	Excess Calculation (\$000)			
	2008 Inventory	Using Average Service Level		New Maximum Allowable 2031
		Excess Capacity	10 Years	
Total Park Development & Facilities	\$281,785.5	\$299,120.6	\$0.0	\$95,781.2

Average
Service
Level

	Average Service Level	Maximum Allowable 10 Years (\$000)
Total Park Development & Facilities	\$1,086.58 per capita	\$66,304.7

APPENDIX B.6
TABLE 1 - PAGE 1

TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS

BUILDINGS (sq.ft.)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/sq.ft.)
555 Miller Ave.:											
Garage /Office	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	33,002	\$214.00
Metal Storage Shed	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	\$30.00
Salt Dome Structure	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	\$90.00
Sand Dome Structure	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	6,450	\$90.00
Sign Shop	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	3,988	\$214.00
Wood Dome Structure	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	\$30.00
Wood Storage Shed	560	560	560	560	560	560	560	560	560	560	\$30.00
Total (sq.ft.)	60,150	60,150	60,150	60,150	60,150	60,150	60,150	60,150	60,150	60,150	
Total (\$000)	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	

LAND (ha)											UNIT COST
555 Miller Ave.	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	\$2,100,000
Total (ha)	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	4.11	
Total (\$000)	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	

FURNITURE AND RELATED EQUIPMENT (\$)

Shop Equipment	\$318,000	\$318,000	\$355,000	\$384,000	\$389,000	\$389,000	\$389,000	\$389,000	\$389,000	\$389,000	\$389,000
Other Equipment	\$199,825	\$223,025	\$302,455	\$323,904	\$373,663	\$415,667	\$436,230	\$443,730	\$490,161	\$519,896	\$519,896
Total (\$000)	\$517.8	\$541.0	\$657.5	\$707.9	\$762.7	\$804.7	\$825.2	\$832.7	\$879.2	\$908.9	

APPENDIX B.6
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TOWN OF MARKHAM
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS

TOWN-WIDE CENTRAL FLEET (#)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	UNIT COST (\$/vehicle)
Utility Truckster	1	1	2	4	4	5	5	6	6	7	\$14,371
Rotary Walkbehind	10	11	11	11	15	19	22	24	24	30	\$4,687
Rotary Mower	-	1	1	3	4	4	4	5	5	6	\$26,217
Zero Turn Mower	-	-	3	3	7	19	31	37	37	39	\$13,113
Car Compact	-	3	3	5	5	5	5	5	5	5	\$17,006
Compact Pick-Up	27	27	27	27	23	19	16	15	13	12	\$21,248
Compact Van	8	8	9	9	10	11	13	14	15	17	\$25,658
Full Size 2WD Pick-Up	-	-	-	-	-	-	2	2	2	9	\$29,013
Full Size Van	1	2	2	6	8	11	15	20	20	23	\$29,338
1 Ton Full-Size Pick-Up	1	1	1	1	1	1	1	2	2	2	\$32,592
Car Mid Size	-	-	-	-	-	3	4	4	4	4	\$34,364
Full Size 4WD Pick-Up	-	-	-	-	-	-	4	8	11	13	\$34,666
Sport Utility Vehicle	-	-	-	-	-	-	-	5	7	7	\$38,042
1 Ton Flat Bed	25	25	24	24	23	22	18	18	17	16	\$42,910
3 Ton Trucks	2	2	2	2	2	2	2	2	2	1	\$84,780
Agricultural Tractors	20	20	21	21	21	21	21	21	21	21	\$48,816
Articulating Loader	1	1	1	1	1	1	1	1	1	1	\$171,600
Backhoe	1	1	1	1	1	1	1	1	1	1	\$86,125
Bucket Truck	1	1	1	1	1	1	1	1	1	1	\$205,600
Camera Truck	1	1	1	1	1	1	1	1	1	1	\$228,300
Crane Truck	1	1	1	1	1	1	1	1	1	1	\$124,500
Cube Van	1	1	1	1	1	1	1	1	1	2	\$34,172
Grapple	1	1	1	1	1	1	1	-	-	-	\$300,000
Grader	1	1	1	1	1	1	1	1	1	1	\$300,000
Landscape Loader	1	1	1	1	1	1	1	-	-	-	\$80,000
Molt Mowers	9	9	9	9	9	4	4	4	4	4	\$10,000
Rotary Mower 16' pull behind	1	1	1	1	1	1	1	1	1	1	\$12,300
Rotary mowers 16 foot cut	5	5	5	5	5	6	6	6	6	6	\$70,199
Rotary mowers 72" and under	24	21	21	17	5	3	3	3	3	3	\$29,263
Sewer Flusher	1	1	1	1	1	1	1	1	1	1	\$358,500
Sidewalk Tractors	4	4	3	3	3	3	3	3	3	4	\$131,021
Single Axle Dump Trucks	7	6	5	5	5	5	5	5	5	5	\$180,198
Sweeper	1	2	2	2	2	2	2	2	2	2	\$199,900
Tandem Dump Truck	1	2	2	2	2	2	2	2	2	2	\$193,266
Trailers	35	35	37	37	41	41	44	44	44	44	\$7,069
Water truck	1	1	1	1	1	1	1	1	-	-	\$130,000
Air Compressor	1	1	1	1	2	2	2	2	2	2	\$19,700
Brush Chipper	2	2	2	2	2	2	2	2	2	2	\$30,156
Compact Sidewalk Tractor	-	-	-	-	-	-	-	-	-	3	\$42,011
Excavator Vacuum	1	1	1	1	1	1	2	2	2	2	\$69,000
Forklift	1	1	1	1	1	1	1	1	1	1	\$36,700
Parks Compactor Truck	1	1	1	1	1	1	1	1	1	2	\$127,500
Flatbed (>8,000 KG RGWV)	-	-	1	1	2	3	5	11	13	13	\$63,236
Stump Cutter	-	-	1	1	1	1	1	1	1	1	\$41,300
Top Dressers	3	3	3	3	3	3	3	3	3	4	\$23,652
Sidewalk Ploughs	12	19	19	18	22	24	26	27	28	26	\$42,011
Sidewalk Flatbeds	4	7	7	8	10	10	11	12	9	6	\$63,236
Sander / Plough Trucks	10	10	10	11	13	13	14	16	17	18	\$193,266
Graders	26	26	26	28	30	32	33	35	37	39	\$300,000
Loaders	13	13	17	17	11	12	13	13	14	28	\$171,600
Total (#)	266	280	292	301	306	326	358	393	403	438	
Total (\$000)	\$21,796.9	\$22,477.2	\$23,125.3	\$24,055.3	\$24,120.6	\$25,315.2	\$26,645.0	\$28,377.4	\$29,427.5	\$32,733.5	

APPENDIX B.6
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TOWN OF MARKHAM
CALCULATION OF SERVICE LEVELS
PUBLIC WORKS

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Historic Population	193,736	201,038	208,615	218,270	228,373	238,943	250,002	261,573	268,342	275,287
Historic Employment	114,834	120,598	126,650	133,070	139,816	146,904	154,351	162,175	167,432	172,859
Population+Employment	308,570	321,635	335,265	351,341	368,189	385,846	404,353	423,748	435,774	448,146

INVENTORY SUMMARY (\$000)

Buildings	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7	\$9,384.7
Land	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0	\$8,631.0
Furniture and Related Equipment	\$517.8	\$541.0	\$557.5	\$707.9	\$762.7	\$804.7	\$825.2	\$832.7	\$879.2	\$908.9
Town-Wide Fleet	\$21,756.9	\$22,477.2	\$23,125.3	\$24,055.3	\$24,120.6	\$25,315.2	\$26,645.0	\$28,377.4	\$29,427.5	\$32,733.5
Total (\$000)	\$40,290.4	\$41,033.8	\$41,798.4	\$42,778.8	\$42,898.9	\$44,135.5	\$45,485.9	\$47,225.8	\$48,322.3	\$51,658.0

SERVICE LEVEL (\$/pop+empl)

Buildings	\$30.41	\$29.18	\$27.99	\$26.71	\$25.49	\$24.32	\$23.21	\$22.15	\$21.54	\$20.94
Land	\$27.97	\$26.83	\$25.74	\$24.57	\$23.44	\$22.37	\$21.35	\$20.37	\$19.81	\$19.26
Furniture and Related Equipment	\$1.68	\$1.68	\$1.96	\$2.01	\$2.07	\$2.09	\$2.04	\$1.97	\$2.02	\$2.03
Town-Wide Fleet	\$70.51	\$69.88	\$68.98	\$68.47	\$65.51	\$65.61	\$65.90	\$66.97	\$67.53	\$68.24
Total (\$/pop+empl)	\$130.57	\$127.58	\$124.67	\$121.76	\$116.51	\$114.39	\$112.49	\$111.45	\$110.89	\$115.27

Average
Service
Level

TOWN OF MARKHAM
CALCULATION OF MAXIMUM ALLOWABLE
PUBLIC WORKS

10 Year Average Service Level (1999-2008) \$118.55 per pop+empl

2008 Population+Employment 448,146
Population in New Units + Employment 2009-2018 99,397
Population in New Units + Employment 2009-2031 129,896

	Excess Calculation (\$000)			
	Using		New Maximum	
	2008 Inventory	Average Service Level	Excess Capacity	Allowable 2031
Total Public Works	\$51,658.0	\$53,127.7	\$0.0	\$11,783.5
				\$15,399.2

Average Service Level	Maximum Allowable 10 Years 2031 (\$000)
\$118.55 per pop+empl	\$11,783.5
	\$15,399.2



MINUTES
DEVELOPMENT CHARGES
PUBLIC MEETING
May 26, 2009

Attendance

Council

Mayor F. Scarpitti
Deputy Mayor J. Heath
Regional Councillor J. Jones
Regional Councillor G. Landon
(6:20 p.m.)
Councillor V. Burke
Councillor A. Chiu (6:47 p.m.)
Councillor E. Shapero
Councillor C. Moretti (6:20 p.m.)
Councillor D. Horchik
Councillor L. Kanapathi
Councillor J. Webster (6:25 p.m.)

Staff

J. Livey, Chief Administrative Officer
J. Baird, Commissioner of Development Services
A. Taylor, Commissioner of Corporate Services
B. Librecz, Commissioner of Community & Fire
Services
A. Brouwer, Deputy Town Clerk
B. Cribbett, Treasurer
K. Ross, Manager, Development Finance
J. Streisfield, Assistant Town Solicitor
M. Visser, Manager, Strategy & Innovations
J. Wong, Technology Support Specialist

Absent:

Regional Councillor T. Wong
Councillor J. Virgilio

The public information meeting dealing with the proposed Development Charges By-law convened at 6:07 p.m. with Mayor F. Scarpitti in the Chair.

1. DEVELOPMENT CHARGES PUBLIC MEETING (7.11)
Presentation

The Deputy Clerk noted that this Public Meeting was held under section 12 of the *Development Charges Act* and that Notice of the Development Charges Public Meeting for this date was published in the Markham Economist & Sun and Thornhill Liberal on April 30, 2009.

Mr. Craig Binning, Hemson Consulting Ltd., provided a presentation on the proposed development charges. Mr. Binning provided some background on the Development Charges Study and the proposed changes to the Development Charges framework.

2. COMMENTS FROM THE PUBLIC (7.11)

Letter

Council received the following communications regarding the proposed development charges:

- a) Letter dated April 29, 2009 from Marco Filice, Liberty Development.
- b) Letter dated May 22, 2009 from Paula J. Tenuta, Building Industry & Land Development Association (BILD).
- c) Letter dated May 25, 2009 from Sandro Campoli, Aspen Ridge Homes.
- d) Letter dated May 25, 2009 from Larry Webb, The Toronto United Church Council.
- e) Letter dated May 26, 2009 from Patrick O'Hanlon, Angus Glen Development Ltd.
- f) Letter dated May 26, 2009 from Nik Mracic, Metrus Development Inc. (1473092 Ontario Ltd.)
- g) Letter dated May 26, 2009 from Nik Mracic, Metrus Development Inc. (Lasseter Developments Inc.)
- h) Letter dated May 26, 2009 from Nik Mracic, Metrus Development Inc. (Wisner Markham Developments Inc.).
- i) Letter dated May 26, 2009 from Lynda J. Townsend, Townsend, Rogers LLP.
- j) Letter dated May 26, 2009 from Sal Crimi, S. C. Land Management Corporation.
- k) Letter dated May 26, 2009 from Pino Trentadue, National Homes.
- l) Letter received on May 26, 2009 from Bruce McMinn, Bruce McMinn.

3. DELEGATIONS

Lynda Townsend, Rogers LLP representing the Building Industry and Land Development Association, addressed Council on behalf of a number of development firms. She noted that she is working with IBI consultants in the preparation of responses to the Town.

Ms. Townsend noted her appreciation for the collaborative approach to the review of the development services by-law undertaken by the Town. She requested that the Town take into consideration the current economic climate and indicated that based on her research, the housing market would not be able sustain an increase in costs.

Ms. Townsend recommended that the Town continue with the current development charge rates for soft services.

Moved by Councillor A. Chiu
Seconded by Councillor E. Shapero

That the delegation of Ms. Townsend and the correspondence related to the review of the development charges by-law (soft services) be received.

CARRIED

4. DISCUSSION

Council thanked the deputation and various development representatives for their time and efforts in providing their feedback on the development charges by-law (soft services).

It was noted by staff that the goal is to bring the by-law forward for consideration by Council on June 23. Staff will continue to work with the development community and the Province in the review of the by-law.

5. ADJOURNMENT

Moved by Councillor A. Chiu
Seconded by Councillor L. Kanapathi

That the May 26, 2009 Develop Charges Public Meeting be adjourned.

CARRIED

The public information meeting adjourned at 6:53 p.m.

