

SCHEDULE F

**Development Charges Reserve
Statement of Change in Year End Balance**

	2006	2007	2008	% Change 2006 - 2008
Town Wide Soft Services				
Administration				
Growth Studies	(\$693,917)	(\$1,407,496)	(\$2,971,903)	
Fire Services				
Vehicles	\$716,868	\$674,819	\$571,241	
Firefighting Equipment	(\$131,336)	(\$42,784)	(\$21,248)	
Buildings	\$1,376,844	\$1,894,613	\$1,897,879	
Land	(\$1,369,486)	(\$675,318)	(\$516,881)	
Furniture & Equipment	\$383,446	\$621,375	\$697,773	
Library				
Building	\$1,677,256	(\$445,489)	\$270,828	
Land	(\$1,526,240)	(\$991,768)	(\$898,762)	
Furniture & Equipment	(\$86,933)	\$286,686	\$376,053	
Materials	\$2,690,129	\$3,175,636	\$3,366,929	
Park Development				
Equipment	(\$220,310)	(\$473,271)	(\$634,844)	
Buildings	\$358,132	\$714,231	\$815,191	
Land	\$1,414,885	\$1,657,271	\$1,792,493	
Development	\$30,631,250	\$34,191,923	\$32,930,278	
Indoor Recreation				
Furniture & Equipment	\$250,437	\$473,064	\$485,269	
Land	(\$4,874,636)	(\$2,831,571)	(\$2,407,986)	
Building	\$25,721,000	\$28,426,312	\$29,042,710	
Public Works				
Furniture & Equipment	\$1,883,783	\$1,633,964	\$1,595,528	
Land	\$3,106,368	\$3,791,360	\$4,088,115	
Building	\$2,010,362	\$2,713,112	\$2,983,378	
Vehicles	\$473,572	\$650,278	\$582,751	
	\$63,791,474	\$74,036,946	\$74,044,789	16%
Town Wide Hard Services	\$6,596,127	\$15,088,868	\$14,476,544	119%
Area Specific	\$23,514,200	\$14,132,464	\$13,146,465	-44%
Total Development Charge Reserves	\$93,901,801	\$103,258,278	\$101,667,798	8%