



**APPENDIX K**  
**THE CORPORATION OF THE TOWN OF**  
**MARKHAM**

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**EXTRACT CONTAINING ITEM #0004 OF THE DEVELOPMENT SERVICES COMMITTEE  
OF MEETING NO. 4 (Feb 09, 2010)**

**4. FINANCIAL EVALUATION TO THE GROWTH MANAGEMENT STRATEGY (10.0)**

**Presentation**

Mr. Mark Visser, Manager Financial Strategy & Investments, advised the Committee that today's presentation is much more detailed than what will be presented at the February 16, 2010 Public Information Session.

Mr. Cam Watson, Watson & Associates Economists Ltd., delivered a PowerPoint presentation providing an overview of the fiscal impacts related to the growth options being considered by the Town of Markham.

There was discussion regarding the assumptions made related to Fire Services and Parkland and that more information is required.

The Committee inquired whether the report will include any potential risk factors associated to no boundary expansion (100 % intensification) and the future of gas and oil supplies. Mr. Watson advised that those types of issues and concerns will be included in the sensitivity analysis.

The Committee suggested that the following be considered further:

- taxes per capita with mixed use developments
- page 12 of presentation the second bullet should include another sentence to provide a clearer explanation
- take into account the possibility of the requirement to provide underground electrical distribution in the future
- possibility of amendment to the Condo Corporation Act
- amend the Gross Population figure in table 1 to reference 2009 numbers
- incorporate climate change into the analysis

There was discussion with respect to incorporating the Region of York and the School Board into the analysis.

The Committee stated concerns about these figures being presented at the February 16, 2010. Staff advised that they will only reference them in the presentation at the February 16, 2010 meeting similar to the Engineering studies.

There was discussion regarding soft services and their relation to overall lifestyles.

Moved by Regional Councillor J. Virgilio

**Seconded by Councillor C. Moretti**

**That the presentation provided by Mr. Cam Watson, Watson & Associates Economists Ltd. regarding the Financial Evaluation to the Growth Management Strategy, be received.**

**CARRIED**