



Report to: General Committee

Date Report Authored: January 27, 2012

SUBJECT: Contract Extension 304-T-09 Interlocking Stone Repairs to Various Town Locations

PREPARED BY: Morgan Jones, Ext. 2285
Patti Malone, Ext. 2239

RECOMMENDATION:

- 1) THAT the report entitled “Contract Extension 304-T-09 Interlocking Stone Repairs to Various Town Locations” be received;
- 2) AND THAT Contract 304-T-09 for Interlocking Stone Repairs to Various Town Locations be extended to Cambium Site Contracting Inc. for one (1) additional year (January 1, 2012 to December 31, 2012) at the same 2010 itemized prices in the estimated annual contractual value of \$419,201.00 inclusive of HST impact;
- 3) AND that the tender process be waived in accordance with Purchasing Bylaw 2004-341, Part II, Section 7 (1) (c) which states “when the extension of an existing contract would prove more cost-effective or beneficial;
- 4) AND THAT funds be provided from the Budget Accounts as listed in the Financial Considerations section in the annual amount of \$419,201.00 inclusive of HST impact;

And that Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

The purpose of this report is to obtain approval to extend tender 304-T-09 for Interlocking Stone Repairs to Various Town Locations for an additional one (1) year at the same 2010 itemized pricing and as per original submission.

BACKGROUND:

The contract is for Town’s annual interlocking repairs at various Town locations and includes four components.

- Repairs of boulevards and island treatments
- Driveways/walkways
- Interlocking stone installation
- Resetting of the driveway borders

OPTIONS/ DISCUSSION:

In December 2009, Staff awarded tender 304-T-09 for Interlocking Stone Repairs to Various Town Locations to the lowest priced bidder (Cambium Site Contracting Inc.) for a two (2) year term (2010 / 2011). Tender 304-T-09 had an option to renew for one (1) additional year at the same terms, conditions, pricing and subject to contractor’s performance and satisfaction of the Town.

Operations have completed the contractor performance evaluation for 2010 / 2011 work and are satisfied with the contractor’s performance.

Under tender 304-T-09, the Town received six (6) bid submissions with Cambium Site Contracting Inc. price being 28% lower than the 2nd lowest priced bidder. Therefore, since the original contract included an extension year, the 2010 prices being maintained throughout 2012, staff recommends extending the contract for one (1) additional year.

FINANCIAL CONSIDERATIONS AND TEMPLATE: (external link)

Account Name	Account #	Budget Amount	Spent to Date/ Committed	Budget Available	Amount to Allocate to this Project	Budget Remaining*
Boulevard Repairs	050-6150-12239-005	\$54,000	\$0	\$54,000	\$54,000	\$0
Asphalt Repairs	700-501-5304	\$942,739	\$0	\$942,739	\$80,000	\$862,739
Interlock Repairs	050-6150-11422-005	\$270,000	\$259,549	\$10,451	\$10,451	\$0
Interlock Repairs	050-6150-12374-005	\$274,750	\$0	\$274,750	\$274,750	\$0
Totals		\$1,541,489	\$259,549	\$1,281,940	\$419,201	\$862,739

*Budget remaining in the asphalt repairs operating account 700-501-5304 will be used for the asphalt maintenance and concrete maintenance contracts.

HUMAN RESOURCES CONSIDERATIONS

Not applicable

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

Not Applicable

RECOMMENDED BY:

2/2/2012

2/3/2012

X Paul Ingham

Paul Ingham
Director, Operations

X 

Brenda Librecz
Commissioner, Community & Fire Services