

ATTACHMENT C

Cost Breakdown for the Identified Program Areas

Activities	Thornhill Area			Unionville Area			Markham Village		Overall Total
	Area A Total Cost	Area B Total Cost	Area C Total Cost	Area A Total Cost	Area B Total Cost	Area C Total Cost	Area A Total Cost	Area B Total Cost	
Public Communication and Education	\$12,640	\$7,140	\$7,840	\$8,505	\$10,130		\$7,575	\$8,520	\$62,350
Site investigation	\$342,470	\$187,420	\$192,220	\$196,270	\$236,220		\$186,970	\$196,520	\$1,538,090
Financial Assistant Plan: Downspout Disconnection & Rain Barrel	\$88,400	\$50,050	\$54,600	\$59,800	\$70,850		\$53,300	\$59,800	\$436,800
Flow Monitoring Program	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$75,000	\$75,000	\$525,000
Total	\$518,510	\$319,610	\$329,660	\$339,575	\$392,200		\$322,845	\$339,840	\$2,562,240

Note: The cost estimate is determined base on industrial standard and the pilot program results.